



General Assembly

**Bill No. 8001**

*June Special Session,  
2007*

LCO No. 9697

\*09697\_\_\_\_\_\*

Referred to Committee on No Committee

Introduced by:

REP. AMANN, 118<sup>th</sup> Dist.

SEN. WILLIAMS, 29<sup>th</sup> Dist.

***AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS  
THEREFOR.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2007*) The following sums are  
2 appropriated for the annual period as indicated and for the purposes  
3 described.

T1	GENERAL FUND	
T2		2007- 2008
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	41,671,855
T10	Other Expenses	15,771,573

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T11	Equipment	818,200
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	1,100,000
T14	Interim Salary/Caucus Offices	535,000
T15	Redistricting	100,000
T16	Old State House	500,000
T17	OTHER THAN PAYMENTS TO LOCAL	
T18	GOVERNMENTS	
T19	Interstate Conference Fund	350,000
T20	AGENCY TOTAL	60,896,628
T21		
T22	AUDITORS OF PUBLIC ACCOUNTS	
T23	Personal Services	10,854,479
T24	Other Expenses	764,934
T25	Equipment	100,000
T26	AGENCY TOTAL	11,719,413
T27		
T28	COMMISSION ON AGING	
T29	Personal Services	284,787
T30	Other Expenses	174,000
T31	Equipment	9,500
T32	AGENCY TOTAL	468,287
T33		
T34	COMMISSION ON THE STATUS OF WOMEN	
T35	Personal Services	699,199
T36	Other Expenses	334,657
T37	Equipment	4,500
T38	AGENCY TOTAL	1,038,356
T39		
T40	COMMISSION ON CHILDREN	
T41	Personal Services	797,453
T42	Other Expenses	208,520
T43	Equipment	5,000
T44	AGENCY TOTAL	1,010,973

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T45		
T46	LATINO AND PUERTO RICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	465,776
T49	Other Expenses	103,360
T50	Equipment	2,500
T51	AGENCY TOTAL	571,636
T52		
T53	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T54	Personal Services	335,775
T55	Other Expenses	75,161
T56	Equipment	2,500
T57	AGENCY TOTAL	413,436
T58		
T59	TOTAL	76,118,729
T60	LEGISLATIVE	
T61		
T62	GENERAL GOVERNMENT	
T63		
T64	GOVERNOR'S OFFICE	
T65	Personal Services	3,073,000
T66	Other Expenses	379,116
T67	Equipment	100
T68	OTHER THAN PAYMENTS TO LOCAL	
T69	GOVERNMENTS	
T70	New England Governors' Conference	85,500
T71	National Governors' Association	107,600
T72	AGENCY TOTAL	3,645,316
T73		
T74	SECRETARY OF THE STATE	
T75	Personal Services	1,640,000
T76	Other Expenses	1,500,000
T77	Equipment	100
T78	AGENCY TOTAL	3,140,100

T79		
T80	LIEUTENANT GOVERNOR'S OFFICE	
T81	Personal Services	485,547
T82	Other Expenses	87,070
T83	Equipment	100
T84	AGENCY TOTAL	572,717
T85		
T86	ELECTIONS ENFORCEMENT COMMISSION	
T87	Personal Services	1,482,675
T88	Other Expenses	261,406
T89	Equipment	31,150
T90	Commission's Per Diems	16,000
T91	AGENCY TOTAL	1,791,231
T92		
T93	OFFICE OF STATE ETHICS	
T94	Personal Services	1,506,533
T95	Other Expenses	160,000
T96	Equipment	34,600
T97	Judge Trial Referee Fees	25,000
T98	Reserve for Attorney Fees	50,000
T99	Information Technology Initiatives	500,000
T100	AGENCY TOTAL	2,276,133
T101		
T102	FREEDOM OF INFORMATION COMMISSION	
T103	Personal Services	1,833,792
T104	Other Expenses	190,000
T105	Equipment	33,500
T106	AGENCY TOTAL	2,057,292
T107		
T108	JUDICIAL SELECTION COMMISSION	
T109	Personal Services	90,135
T110	Other Expenses	21,691
T111	Equipment	100
T112	AGENCY TOTAL	111,926

T113		
T114	STATE PROPERTIES REVIEW BOARD	
T115	Personal Services	312,952
T116	Other Expenses	189,244
T117	Equipment	100
T118	AGENCY TOTAL	502,296
T119		
T120	STATE TREASURER	
T121	Personal Services	4,302,516
T122	Other Expenses	338,388
T123	Equipment	100
T124	AGENCY TOTAL	4,641,004
T125		
T126	STATE COMPTROLLER	
T127	Personal Services	19,617,998
T128	Other Expenses	5,952,156
T129	Equipment	100
T130	OTHER THAN PAYMENTS TO LOCAL	
T131	GOVERNMENTS	
T132	Governmental Accounting Standards Board	19,570
T133	AGENCY TOTAL	25,589,824
T134		
T135	DEPARTMENT OF REVENUE SERVICES	
T136	Personal Services	58,713,872
T137	Other Expenses	10,825,454
T138	Equipment	100
T139	Collection and Litigation Contingency Fund	425,767
T140	AGENCY TOTAL	69,965,193
T141		
T142	DIVISION OF SPECIAL REVENUE	
T143	Personal Services	5,953,694
T144	Other Expenses	1,183,128
T145	Equipment	100
T146	AGENCY TOTAL	7,136,922

T147		
T148	STATE INSURANCE AND RISK MANAGEMENT	
T149	BOARD	
T150	Personal Services	264,523
T151	Other Expenses	13,199,326
T152	Equipment	100
T153	Surety Bonds for State Officials and Employees	69,350
T154	AGENCY TOTAL	13,533,299
T155		
T156	GAMING POLICY BOARD	
T157	Other Expenses	2,903
T158		
T159	OFFICE OF POLICY AND MANAGEMENT	
T160	Personal Services	15,949,132
T161	Other Expenses	3,830,808
T162	Equipment	100
T163	Automated Budget System and Data Base Link	63,610
T164	Leadership, Education, Athletics in Partnership	850,000
T165	(LEAP)	
T166	Cash Management Improvement Act	100
T167	Justice Assistance Grants	2,993,017
T168	Neighborhood Youth Centers	1,225,200
T169	Land Use Education	150,000
T170	Office of Property Rights Ombudsman	205,224
T171	Office of Business Advocate	573,510
T172	Water Planning Council	200,000
T173	Urban Youth Violence Prevention	1,000,000
T174	OTHER THAN PAYMENTS TO LOCAL	
T175	GOVERNMENTS	
T176	Tax Relief for Elderly Renters	17,736,170
T177	Private Providers	39,000,000
T178	Regional Planning Agencies	1,000,000
T179	PAYMENTS TO LOCAL GOVERNMENTS	
T180	Reimbursement Property Tax - Disability	576,142

T181	Exemption	
T182	Distressed Municipalities	7,800,000
T183	Property Tax Relief Elderly Circuit Breaker	20,505,899
T184	Property Tax Relief Elderly Freeze Program	1,000,000
T185	Property Tax Relief for Veterans	2,970,099
T186	P.I.L.O.T. - New Manufacturing Machinery and	75,630,000
T187	Equipment	
T188	Capital City Economic Development	7,900,000
T189	Property Tax Exemption for Hybrid Vehicles	500,000
T190	AGENCY TOTAL	201,659,011
T191		
T192	DEPARTMENT OF VETERANS' AFFAIRS	
T193	Personal Services	24,839,950
T194	Other Expenses	7,417,755
T195	Equipment	1,000
T196	Support Services for Veterans	200,000
T197	OTHER THAN PAYMENTS TO LOCAL	
T198	GOVERNMENTS	
T199	Burial Expenses	7,200
T200	Headstones	370,000
T201	AGENCY TOTAL	32,835,905
T202		
T203	OFFICE OF WORKFORCE COMPETITIVENESS	
T204	Personal Services	457,026
T205	Other Expenses	301,824
T206	Equipment	1,000
T207	CETC Workforce	2,096,139
T208	Job Funnels Projects	1,000,000
T209	Connecticut Career Choices	800,000
T210	Nanotechnology Study	300,000
T211	SBIR Initiative	250,000
T212	Career Ladder Pilot Program	500,000
T213	Spanish-American Merchants Association	300,000
T214	Adult Literacy Council	172,889

T215	Film Industry Training Program	1,000,000
T216	SBIR Matching Grants	250,000
T217	AGENCY TOTAL	7,428,878
T218		
T219	BOARD OF ACCOUNTANCY	
T220	Personal Services	313,160
T221	Other Expenses	104,676
T222	AGENCY TOTAL	417,836
T223		
T224	DEPARTMENT OF ADMINISTRATIVE	
T225	SERVICES	
T226	Personal Services	21,028,451
T227	Other Expenses	1,171,739
T228	Equipment	100
T229	Tuition Reimbursement - Training and Travel	382,000
T230	Loss Control Risk Management	278,241
T231	Employees' Review Board	52,630
T232	Quality of Work-Life	350,000
T233	Refunds of Collections	30,000
T234	W. C. Administrator	5,450,055
T235	Hospital Billing System	150,000
T236	Correctional Ombudsman	299,000
T237	AGENCY TOTAL	29,192,216
T238		
T239	DEPARTMENT OF INFORMATION	
T240	TECHNOLOGY	
T241	Personal Services	9,096,846
T242	Other Expenses	7,661,753
T243	Equipment	100
T244	Connecticut Education Network	3,239,119
T245	Internet and Email Services	6,200,000
T246	AGENCY TOTAL	26,197,818
T247		
T248	DEPARTMENT OF PUBLIC WORKS	



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T249	Personal Services	7,098,921
T250	Other Expenses	26,476,580
T251	Equipment	100
T252	Management Services	4,220,675
T253	Rents and Moving	10,962,767
T254	Capitol Day Care Center	114,250
T255	Facilities Design Expenses	5,054,291
T256	AGENCY TOTAL	53,927,584
T257		
T258	ATTORNEY GENERAL	
T259	Personal Services	29,703,318
T260	Other Expenses	1,609,424
T261	Equipment	100
T262	AGENCY TOTAL	31,312,842
T263		
T264	OFFICE OF THE CLAIMS COMMISSIONER	
T265	Personal Services	280,605
T266	Other Expenses	37,079
T267	Equipment	100
T268	Adjudicated Claims	85,000
T269	AGENCY TOTAL	402,784
T270		
T271	DIVISION OF CRIMINAL JUSTICE	
T272	Personal Services	42,509,461
T273	Other Expenses	2,807,941
T274	Equipment	46,250
T275	Forensic Sex Evidence Exams	1,074,800
T276	Witness Protection	447,913
T277	Training and Education	120,908
T278	Expert Witnesses	236,643
T279	Medicaid Fraud Control	631,706
T280	AGENCY TOTAL	47,875,622
T281		
T282	CRIMINAL JUSTICE COMMISSION	

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T283	Other Expenses	1,000
T284		
T285	STATE MARSHAL COMMISSION	
T286	Personal Services	306,432
T287	Other Expenses	162,870
T288	Equipment	25,100
T289	AGENCY TOTAL	494,402
T290		
T291	TOTAL	566,712,054
T292	GENERAL GOVERNMENT	
T293		
T294	REGULATION AND PROTECTION	
T295		
T296	DEPARTMENT OF PUBLIC SAFETY	
T297	Personal Services	125,224,894
T298	Other Expenses	30,350,165
T299	Equipment	100
T300	Stress Reduction	53,354
T301	Fleet Purchase	7,831,693
T302	Gun Law Enforcement Task Force	400,000
T303	Workers' Compensation Claims	3,504,547
T304	COLLECT	51,500
T305	Urban Violence Task Force	308,700
T306	OTHER THAN PAYMENTS TO LOCAL	
T307	GOVERNMENTS	
T308	Civil Air Patrol	36,758
T309	PAYMENTS TO LOCAL GOVERNMENTS	
T310	SNTF Local Officer Incentive Program	238,800
T311	AGENCY TOTAL	168,000,511
T312		
T313	POLICE OFFICER STANDARDS AND	
T314	TRAINING COUNCIL	
T315	Personal Services	2,012,391
T316	Other Expenses	1,020,397

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T317	Equipment	100
T318	AGENCY TOTAL	3,032,888
T319		
T320	BOARD OF FIREARMS PERMIT EXAMINERS	
T321	Personal Services	84,161
T322	Other Expenses	14,751
T323	Equipment	100
T324	AGENCY TOTAL	99,012
T325		
T326	MILITARY DEPARTMENT	
T327	Personal Services	3,362,747
T328	Other Expenses	2,998,543
T329	Equipment	1,000
T330	Firing Squads	319,500
T331	Veteran's Service Bonuses	250,000
T332	AGENCY TOTAL	6,931,790
T333		
T334	COMMISSION ON FIRE PREVENTION AND	
T335	CONTROL	
T336	Personal Services	1,632,884
T337	Other Expenses	832,092
T338	Equipment	100
T339	Firefighter Training 1	750,000
T340	OTHER THAN PAYMENTS TO LOCAL	
T341	GOVERNMENTS	
T342	Fire Training School - Willimantic	165,353
T343	Fire Training School - Torrington	84,650
T344	Fire Training School - New Haven	46,750
T345	Fire Training School - Derby	37,956
T346	Fire Training School - Wolcott	102,363
T347	Fire Training School - Fairfield	124,100
T348	Fire Training School - Hartford	140,950
T349	Fire Training School - Middletown	60,350
T350	Fire Training School - Stamford	1,650

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T351	Payments to Volunteer Fire Companies	100,000
T352	Fire Training School - Stamford	55,000
T353	AGENCY TOTAL	4,134,198
T354		
T355	DEPARTMENT OF CONSUMER PROTECTION	
T356	Personal Services	10,102,274
T357	Other Expenses	1,390,542
T358	Equipment	100
T359	AGENCY TOTAL	11,492,916
T360		
T361	LABOR DEPARTMENT	
T362	Personal Services	8,390,252
T363	Other Expenses	1,517,684
T364	Equipment	1,000
T365	Workforce Investment Act	25,895,848
T366	Connecticut's Youth Employment Program	5,000,000
T367	Jobs First Employment Services	16,219,096
T368	Opportunity Industrial Centers	500,000
T369	Individual Development Accounts	350,000
T370	STRIDE	300,000
T371	Apprenticeship Program	633,603
T372	Connecticut Career Resource Network	161,398
T373	21st Century Jobs	1,000,532
T374	TANF Job Reorganization	6,500,000
T375	Incumbent Worker Training	500,000
T376	STRIVE	300,000
T377	Unemployment Benefits for Military Spouses	175,000
T378	AGENCY TOTAL	67,444,413
T379		
T380	OFFICE OF THE VICTIM ADVOCATE	
T381	Personal Services	312,519
T382	Other Expenses	51,912
T383	Equipment	100
T384	AGENCY TOTAL	364,531

T385		
T386	COMMISSION ON HUMAN RIGHTS AND	
T387	OPPORTUNITIES	
T388	Personal Services	7,177,319
T389	Other Expenses	743,717
T390	Equipment	5,800
T391	Martin Luther King, Jr. Commission	6,650
T392	AGENCY TOTAL	7,933,486
T393		
T394	OFFICE OF PROTECTION AND ADVOCACY	
T395	FOR PERSONS WITH DISABILITIES	
T396	Personal Services	2,259,329
T397	Other Expenses	392,882
T398	Equipment	1,000
T399	AGENCY TOTAL	2,653,211
T400		
T401	OFFICE OF THE CHILD ADVOCATE	
T402	Personal Services	790,846
T403	Other Expenses	144,264
T404	Equipment	1,000
T405	Child Fatality Review Panel	82,494
T406	AGENCY TOTAL	1,018,604
T407		
T408	DEPARTMENT OF EMERGENCY	
T409	MANAGEMENT AND HOMELAND	
T410	SECURITY	
T411	Personal Services	4,035,995
T412	Other Expenses	511,511
T413	Equipment	100
T414	American Red Cross	225,000
T415	AGENCY TOTAL	4,772,606
T416		
T417	TOTAL	277,878,166
T418	REGULATION AND PROTECTION	

T419		
T420	CONSERVATION AND DEVELOPMENT	
T421		
T422	DEPARTMENT OF AGRICULTURE	
T423	Personal Services	3,760,000
T424	Other Expenses	797,601
T425	Equipment	100
T426	CT Seafood Advisory Council	47,500
T427	Food Council	25,000
T428	Vibrio Bacterium Program	10,000
T429	Connecticut Wine Council	47,500
T430	Senior Food Vouchers	400,000
T431	OTHER THAN PAYMENTS TO LOCAL	
T432	GOVERNMENTS	
T433	WIC Program for Fresh Produce for Seniors	110,000
T434	Collection of Agricultural Statistics	1,200
T435	Tuberculosis and Brucellosis Indemnity	1,000
T436	Exhibits and Demonstrations	5,600
T437	Connecticut Grown Product Promotion	15,000
T438	WIC Coupon Program for Fresh Produce	84,090
T439	AGENCY TOTAL	5,304,591
T440		
T441	DEPARTMENT OF ENVIRONMENTAL	
T442	PROTECTION	
T443	Personal Services	32,674,000
T444	Other Expenses	3,726,500
T445	Equipment	100
T446	Stream Gaging	184,392
T447	Mosquito Control	369,905
T448	State Superfund Site Maintenance	391,000
T449	Laboratory Fees	275,875
T450	Dam Maintenance	137,940
T451	Invasive Plants Council	500,000
T452	Storm Drain Filters	500,000

T453	OTHER THAN PAYMENTS TO LOCAL	
T454	GOVERNMENTS	
T455	Agreement USGS-Geological Investigation	47,000
T456	Agreement USGS - Hydrological Study	143,641
T457	New England Interstate Water Pollution	8,400
T458	Commission	
T459	Northeast Interstate Forest Fire Compact	2,040
T460	Connecticut River Valley Flood Control	40,200
T461	Commission	
T462	Thames River Valley Flood Control Commission	50,200
T463	Agreement USGS-Water Quality Stream	199,039
T464	Monitoring	
T465	AGENCY TOTAL	39,250,232
T466		
T467	COUNCIL ON ENVIRONMENTAL QUALITY	
T468	Personal Services	155,612
T469	Other Expenses	14,500
T470	Equipment	100
T471	AGENCY TOTAL	170,212
T472		
T473	COMMISSION ON CULTURE AND TOURISM	
T474	Personal Services	3,780,202
T475	Other Expenses	1,048,949
T476	Equipment	1,000
T477	State-Wide Marketing	4,300,000
T478	Connecticut Association for the Performing Arts/	500,000
T479	Shubert Theater	
T480	Hartford Urban Arts Grant	500,000
T481	New Britain Arts Alliance	100,000
T482	OTHER THAN PAYMENTS TO LOCAL	
T483	GOVERNMENTS	
T484	Discovery Museum	500,000
T485	National Theatre for the Deaf	200,000
T486	Culture, Tourism, and Arts Grant	4,000,000

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T487	CT Trust for Historic Preservation	250,000
T488	PAYMENTS TO LOCAL GOVERNMENTS	
T489	Greater Hartford Arts Council	125,000
T490	Stamford Center for the Arts	500,000
T491	Stepping Stone Child Museum	50,000
T492	Maritime Center Authority	675,000
T493	Basic Cultural Resources Grant	2,400,000
T494	Tourism Districts	4,500,000
T495	Connecticut Humanities Council	2,500,000
T496	Amistad Committee for the Freedom Trail	45,000
T497	Amistad Vessel	500,000
T498	New Haven Festival of Arts and Ideas	1,000,000
T499	New Haven Arts Council	125,000
T500	Palace Theater	500,000
T501	Beardsley Zoo	400,000
T502	Mystic Aquarium	750,000
T503	Quinebaug Tourism	100,000
T504	Northwestern Tourism	100,000
T505	Eastern Tourism	100,000
T506	Central Tourism	100,000
T507	Twain/Stowe Homes	120,000
T508	AGENCY TOTAL	29,770,151
T509		
T510	DEPARTMENT OF ECONOMIC AND	
T511	COMMUNITY DEVELOPMENT	
T512	Personal Services	7,243,104
T513	Other Expenses	1,352,314
T514	Equipment	1,000
T515	Elderly Rental Registry and Counselors	629,654
T516	Small Business Incubator Program	1,000,000
T517	Fair Housing	350,000
T518	BioFuels Production Account	100,000
T519	CCAT - Energy Application Research	225,000
T520	Main Street Initiatives	80,000

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T521	Residential Service Coordinators	1,000,000
T522	Office of Military Affairs	150,000
T523	Hydrogen/Fuel Cell Economy	250,000
T524	Southeast CT Incubator	250,000
T525	Southeast CT Marketing Plan	100,000
T526	OTHER THAN PAYMENTS TO LOCAL	
T527	GOVERNMENTS	
T528	Entrepreneurial Centers	142,500
T529	Subsidized Assisted Living Demonstration	1,851,037
T530	Congregate Facilities Operation Costs	6,345,205
T531	Housing Assistance and Counseling Program	588,903
T532	Elderly Congregate Rent Subsidy	1,823,004
T533	CONNSTEP	1,000,000
T534	Development Research and Economic Assistance	250,000
T535	SAMA Bus Windham	300,000
T536	AGENCY TOTAL	25,031,721
T537		
T538	AGRICULTURAL EXPERIMENT STATION	
T539	Personal Services	6,057,973
T540	Other Expenses	712,495
T541	Equipment	100
T542	Mosquito Control	215,501
T543	Wildlife Disease Prevention	76,804
T544	AGENCY TOTAL	7,062,873
T545		
T546	TOTAL	106,589,780
T547	CONSERVATION AND DEVELOPMENT	
T548		
T549	HEALTH AND HOSPITALS	
T550		
T551	DEPARTMENT OF PUBLIC HEALTH	
T552	Personal Services	33,380,208
T553	Other Expenses	5,787,452
T554	Equipment	15,950

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T555	Needle and Syringe Exchange Program	490,909
T556	Community Services Support for Persons with	199,177
T557	AIDS	
T558	Children's Health Initiatives	1,598,284
T559	Childhood Lead Poisoning	338,032
T560	AIDS Services	7,326,662
T561	Breast and Cervical Cancer Detection and	2,351,494
T562	Treatment	
T563	Services for Children Affected by AIDS	264,325
T564	Children with Special Health Care Needs	1,371,764
T565	Medicaid Administration	3,741,609
T566	Fetal and Infant Mortality Review	300,000
T567	Nursing Student Loan Forgiveness Program	125,000
T568	OTHER THAN PAYMENTS TO LOCAL	
T569	GOVERNMENTS	
T570	Community Health Services	9,284,758
T571	Emergency Medical Services Training	68,171
T572	Emergency Medical Services Regional Offices	677,477
T573	Rape Crisis	426,877
T574	X-Ray Screening and Tuberculosis Care	820,761
T575	Genetic Diseases Programs	895,323
T576	Loan Repayment Program	125,067
T577	Immunization Services	9,044,950
T578	PAYMENTS TO LOCAL GOVERNMENTS	
T579	Local and District Departments of Health	5,352,419
T580	Venereal Disease Control	216,900
T581	School Based Health Clinics	10,209,364
T582	AGENCY TOTAL	94,412,933
T583		
T584	OFFICE OF HEALTH CARE ACCESS	
T585	Personal Services	2,031,215
T586	Other Expenses	535,808
T587	Equipment	21,375
T588	AGENCY TOTAL	2,588,398

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T589		
T590	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T591	Personal Services	4,816,453
T592	Other Expenses	734,404
T593	Equipment	8,500
T594	Medicolegal Investigations	283,228
T595	AGENCY TOTAL	5,842,585
T596		
T597	DEPARTMENT OF MENTAL RETARDATION	
T598	Personal Services	303,862,381
T599	Other Expenses	27,932,956
T600	Equipment	1,000
T601	Human Resource Development	231,358
T602	Family Support Grants	3,280,095
T603	Cooperative Placements Program	19,824,762
T604	Clinical Services	4,828,372
T605	Early Intervention	26,945,837
T606	Community Temporary Support Services	67,315
T607	Community Respite Care Programs	330,345
T608	Workers' Compensation Claims	14,006,214
T609	Pilot Program for Autism Services	1,000,000
T610	OTHER THAN PAYMENTS TO LOCAL	
T611	GOVERNMENTS	
T612	Rent Subsidy Program	3,985,034
T613	Family Reunion Program	137,900
T614	Employment Opportunities and Day Services	157,252,164
T615	Community Residential Services	363,226,226
T616	AGENCY TOTAL	926,911,959
T617		
T618	DEPARTMENT OF MENTAL HEALTH AND	
T619	ADDICTION SERVICES	
T620	Personal Services	185,409,495
T621	Other Expenses	32,026,825
T622	Equipment	1,000

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T623	Housing Supports and Services	11,232,800
T624	Managed Service System	29,755,820
T625	Legal Services	536,085
T626	Connecticut Mental Health Center	8,692,614
T627	Capitol Region Mental Health Center	340,408
T628	Professional Services	8,683,898
T629	Regional Action Councils	300,000
T630	General Assistance Managed Care	79,700,717
T631	Workers' Compensation Claims	12,574,839
T632	Nursing Home Screening	614,102
T633	Young Adult Services	32,373,422
T634	TBI Community Services	5,517,529
T635	Jail Diversion	4,252,241
T636	Behavioral Health Medications	8,989,095
T637	Prison Overcrowding	4,039,612
T638	Community Mental Health Strategy Board	10,106,105
T639	Medicaid Adult Rehabilitation Option	3,927,000
T640	Discharge and Diversion Services	3,025,618
T641	Home and Community Based Services	1,935,683
T642	OTHER THAN PAYMENTS TO LOCAL	
T643	GOVERNMENTS	
T644	Grants for Substance Abuse Services	27,407,045
T645	Governor's Partnership to Protect Connecticut's	501,000
T646	Workforce	
T647	Grants for Mental Health Services	77,306,334
T648	Employment Opportunities	10,322,196
T649	AGENCY TOTAL	559,571,483
T650		
T651	PSYCHIATRIC SECURITY REVIEW BOARD	
T652	Personal Services	319,422
T653	Other Expenses	49,936
T654	AGENCY TOTAL	369,358
T655		
T656	TOTAL	1,589,696,716

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T657	HEALTH AND HOSPITALS	
T658		
T659	HUMAN SERVICES	
T660		
T661	DEPARTMENT OF SOCIAL SERVICES	
T662	Personal Services	115,297,549
T663	Other Expenses	95,197,869
T664	Equipment	1,000
T665	Children's Health Council	218,317
T666	HUSKY Outreach	1,706,452
T667	Genetic Tests in Paternity Actions	201,202
T668	State Food Stamp Supplement	254,349
T669	Day Care Projects	465,353
T670	HUSKY Program	43,550,037
T671	OTHER THAN PAYMENTS TO LOCAL	
T672	GOVERNMENTS	
T673	Vocational Rehabilitation	7,385,768
T674	Medicaid	3,559,525,038
T675	Lifestar Helicopter	1,388,190
T676	Old Age Assistance	31,882,892
T677	Aid to the Blind	593,751
T678	Aid to the Disabled	56,807,141
T679	Temporary Assistance to Families - TANF	114,886,163
T680	Emergency Assistance	500
T681	Food Stamp Training Expenses	32,397
T682	Connecticut Pharmaceutical Assistance Contract to	51,217,380
T683	the Elderly	
T684	Healthy Start	1,441,196
T685	DMHAS-Disproportionate Share	105,935,000
T686	Connecticut Home Care Program	58,657,625
T687	Human Resource Development-Hispanic	1,007,671
T688	Programs	
T689	Services to the Elderly	5,942,599
T690	Safety Net Services	2,049,247

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T691	Transportation for Employment Independence	3,209,745
T692	Program	
T693	Transitional Rental Assistance	1,186,680
T694	Refunds of Collections	187,150
T695	Services for Persons With Disabilities	740,485
T696	Child Care Services-TANF/CCDBG	89,985,229
T697	Nutrition Assistance	446,829
T698	Housing/Homeless Services	40,746,812
T699	Employment Opportunities	1,231,379
T700	Human Resource Development	35,251
T701	Child Day Care	7,891,151
T702	Independent Living Centers	638,467
T703	AIDS Drug Assistance	606,678
T704	Disproportionate Share-Medical Emergency	53,725,000
T705	Assistance	
T706	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T707	State Administered General Assistance	176,286,646
T708	School Readiness	4,355,361
T709	Connecticut Children's Medical Center	11,020,000
T710	Community Services	4,422,969
T711	Alzheimer Respite Care	2,294,388
T712	Family Grants	470,099
T713	Human Service Infrastructure Community Action	4,447,292
T714	Program	
T715	Teen Pregnancy Prevention	1,486,008
T716	Medicare Part D Supplemental Needs Fund	5,000,000
T717	PAYMENTS TO LOCAL GOVERNMENTS	
T718	Child Day Care	4,943,127
T719	Human Resource Development	29,667
T720	Human Resource Development-Hispanic	5,087
T721	Programs	
T722	Teen Pregnancy Prevention	848,312
T723	Services to the Elderly	43,118
T724	Housing/Homeless Services	666,341

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T725	Community Services	160,499
T726	AGENCY TOTAL	4,704,304,456
T727		
T728	STATE DEPARTMENT ON AGING	
T729	Personal Services	315,000
T730	Other Expenses	115,000
T731	Equipment	20,000
T732	AGENCY TOTAL	450,000
T733		
T734	TOTAL	4,704,754,456
T735	HUMAN SERVICES	
T736		
T737	EDUCATION, MUSEUMS, LIBRARIES	
T738		
T739	DEPARTMENT OF EDUCATION	
T740	Personal Services	133,140,012
T741	Other Expenses	17,507,365
T742	Equipment	57,475
T743	Institutes for Educators	135,914
T744	Basic Skills Exam Teachers in Training	1,274,995
T745	Teachers' Standards Implementation Program	3,043,773
T746	Early Childhood Program	4,892,247
T747	Development of Mastery Exams Grades 4, 6, and 8	14,858,451
T748	Primary Mental Health	490,000
T749	Adult Education Action	266,689
T750	Vocational Technical School Textbooks	750,000
T751	Repair of Instructional Equipment	387,995
T752	Minor Repairs to Plant	390,213
T753	Connecticut Pre-Engineering Program	400,000
T754	Connecticut Writing Project	60,000
T755	Resource Equity Assessments	484,834
T756	Readers as Leaders	65,000
T757	Early Childhood Advisory Cabinet	900,000
T758	High School Technology Initiative	1,000,000

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T759	Best Practices	500,000
T760	Para Professional Development	150,000
T761	School Readiness Staff Bonuses	75,000
T762	School Accountability	1,925,000
T763	Preschool Quality Rating System	3,000,000
T764	Connecticut Science Center	300,000
T765	Reach Out and Read	150,000
T766	Sheff Settlement	4,874,182
T767	OTHER THAN PAYMENTS TO LOCAL	
T768	GOVERNMENTS	
T769	American School for the Deaf	9,246,202
T770	RESC Leases	800,000
T771	Regional Education Services	1,730,000
T772	Omnibus Education Grants State Supported	7,903,417
T773	Schools	
T774	Head Start Services	2,748,150
T775	Head Start Enhancement	1,773,000
T776	Family Resource Centers	6,359,461
T777	Charter Schools	35,274,700
T778	CT Public Television	150,000
T779	Youth Service Bureau Enhancement	625,000
T780	Head Start - Early Childhood Link	2,200,000
T781	After School Enhancements	150,000
T782	PAYMENTS TO LOCAL GOVERNMENTS	
T783	Vocational Agriculture	4,485,985
T784	Transportation of School Children	47,964,000
T785	Adult Education	20,596,400
T786	Health and Welfare Services Pupils Private Schools	4,775,000
T787	Education Equalization Grants	1,809,212,288
T788	Bilingual Education	2,129,033
T789	Priority School Districts	130,044,256
T790	Young Parents Program	229,330
T791	Interdistrict Cooperation	14,127,369
T792	School Breakfast Program	1,634,103

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T793	Excess Cost - Student Based	124,550,187
T794	Non-Public School Transportation	3,995,000
T795	School to Work Opportunities	213,750
T796	Youth Service Bureaus	2,944,598
T797	OPEN Choice Program	14,031,479
T798	Early Reading Success	2,403,646
T799	Magnet Schools	103,482,519
T800	After School Program	5,300,000
T801	Young Adult Learners	500,000
T802	AGENCY TOTAL	2,552,658,018
T803		
T804	BOARD OF EDUCATION AND SERVICES FOR	
T805	THE BLIND	
T806	Personal Services	4,192,613
T807	Other Expenses	870,205
T808	Equipment	1,000
T809	Educational Aid for Blind and Visually	7,120,796
T810	Handicapped Children	
T811	Enhanced Employment Opportunities	673,000
T812	OTHER THAN PAYMENTS TO LOCAL	
T813	GOVERNMENTS	
T814	Supplementary Relief and Services	115,425
T815	Vocational Rehabilitation	989,454
T816	Special Training for the Deaf Blind	331,761
T817	Connecticut Radio Information Service	92,253
T818	AGENCY TOTAL	14,386,507
T819		
T820	COMMISSION ON THE DEAF AND HEARING	
T821	IMPAIRED	
T822	Personal Services	675,472
T823	Other Expenses	162,454
T824	Equipment	1,000
T825	Part-Time Interpreters	224,000
T826	AGENCY TOTAL	1,062,926

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T827		
T828	STATE LIBRARY	
T829	Personal Services	5,771,524
T830	Other Expenses	870,459
T831	Equipment	1,000
T832	State-Wide Digital Library	2,067,485
T833	Interlibrary Loan Delivery Service	262,097
T834	Legal/Legislative Library Materials	1,200,000
T835	State-Wide Data Base Program	710,206
T836	Info Anytime	150,000
T837	Computer Access	200,000
T838	OTHER THAN PAYMENTS TO LOCAL	
T839	GOVERNMENTS	
T840	Support Cooperating Library Service Units	350,000
T841	PAYMENTS TO LOCAL GOVERNMENTS	
T842	Grants to Public Libraries	347,109
T843	Connecticard Payments	1,226,028
T844	AGENCY TOTAL	13,155,908
T845		
T846	DEPARTMENT OF HIGHER EDUCATION	
T847	Personal Services	2,713,377
T848	Other Expenses	172,569
T849	Equipment	1,000
T850	Minority Advancement Program	2,402,814
T851	Alternate Route to Certification	477,033
T852	National Service Act	345,647
T853	International Initiatives	70,000
T854	Minority Teacher Incentive Program	481,374
T855	Education and Health Initiatives	550,000
T856	OTHER THAN PAYMENTS TO LOCAL	
T857	GOVERNMENTS	
T858	Capitol Scholarship Program	8,926,895
T859	Awards to Children of Deceased/ Disabled	4,000
T860	Veterans	

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T861	Connecticut Independent College Student Grant	23,913,860
T862	Connecticut Aid for Public College Students	30,208,469
T863	New England Board of Higher Education	183,750
T864	Connecticut Aid to Charter Oak	59,393
T865	Opportunities in Veterinary Medicine	100,000
T866	Washington Center	25,000
T867	ECE - Collaboration with Higher Ed	500,000
T868	AGENCY TOTAL	71,135,181
T869		
T870	UNIVERSITY OF CONNECTICUT	
T871	Operating Expenses	212,761,424
T872	Tuition Freeze	4,741,885
T873	Regional Campus Enhancement	7,330,822
T874	Veterinary Diagnostic Laboratory	100,000
T875	Water Basin Planning	200,000
T876	AGENCY TOTAL	225,134,131
T877		
T878	UNIVERSITY OF CONNECTICUT HEALTH	
T879	CENTER	
T880	Operating Expenses	93,668,388
T881	AHEC	505,707
T882	AGENCY TOTAL	94,174,095
T883		
T884	CHARTER OAK STATE COLLEGE	
T885	Operating Expenses	2,063,453
T886	Distance Learning Consortium	645,690
T887	AGENCY TOTAL	2,709,143
T888		
T889	TEACHERS' RETIREMENT BOARD	
T890	Personal Services	1,723,673
T891	Other Expenses	819,324
T892	Equipment	1,000
T893	OTHER THAN PAYMENTS TO LOCAL	
T894	GOVERNMENTS	

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T895	Retirement Contributions	428,560,263
T896	Retirees Health Service Cost	14,373,790
T897	Municipal Retiree Health Insurance Costs	8,561,136
T898	AGENCY TOTAL	454,039,186
T899		
T900	REGIONAL COMMUNITY - TECHNICAL	
T901	COLLEGES	
T902	Operating Expenses	146,275,410
T903	Tuition Freeze	2,160,925
T904	Manufacturing Technology Program - Asnuntuck	345,000
T905	Expand Manufacturing Technology Program	200,000
T906	AGENCY TOTAL	148,981,335
T907		
T908	CONNECTICUT STATE UNIVERSITY	
T909	Operating Expenses	151,066,414
T910	Tuition Freeze	6,561,971
T911	Waterbury-Based Degree Program	986,207
T912	AGENCY TOTAL	158,614,592
T913		
T914	TOTAL	3,736,051,022
T915	EDUCATION, MUSEUMS, LIBRARIES	
T916		
T917	CORRECTIONS	
T918		
T919	DEPARTMENT OF CORRECTION	
T920	Personal Services	425,949,991
T921	Other Expenses	72,970,837
T922	Equipment	100
T923	Workers' Compensation Claims	24,250,722
T924	Inmate Medical Services	99,524,982
T925	Parole Staffing and Operations	4,997,094
T926	Mental Health AIC	500,000
T927	Amer-i-can Program	250,000
T928	OTHER THAN PAYMENTS TO LOCAL	

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T929	GOVERNMENTS	
T930	Aid to Paroled and Discharged Inmates	9,500
T931	Legal Services to Prisoners	768,595
T932	Volunteer Services	170,758
T933	Community Support Services	33,662,463
T934	AGENCY TOTAL	663,055,042
T935		
T936	DEPARTMENT OF CHILDREN AND FAMILIES	
T937	Personal Services	276,541,023
T938	Other Expenses	51,933,665
T939	Equipment	1,000
T940	Short-Term Residential Treatment	692,358
T941	Substance Abuse Screening	1,770,379
T942	Workers' Compensation Claims	10,073,507
T943	Local Systems of Care	2,031,671
T944	Family Support Services	14,971,422
T945	Emergency Needs	1,000,000
T946	OTHER THAN PAYMENTS TO LOCAL	
T947	GOVERNMENTS	
T948	Health Assessment and Consultation	937,541
T949	Grants for Psychiatric Clinics for Children	13,788,591
T950	Day Treatment Centers for Children	5,628,767
T951	Juvenile Justice Outreach Services	12,358,095
T952	Child Abuse and Neglect Intervention	6,020,272
T953	Community Emergency Services	192,543
T954	Community Based Prevention Programs	4,713,620
T955	Family Violence Outreach and Counseling	1,819,203
T956	Support for Recovering Families	8,524,733
T957	No Nexus Special Education	8,037,889
T958	Family Preservation Services	5,228,540
T959	Substance Abuse Treatment	4,358,271
T960	Child Welfare Support Services	3,973,001
T961	Board and Care for Children - Adoption	70,864,881
T962	Board and Care for Children - Foster	115,752,462

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T963	Board and Care for Children - Residential	206,405,352
T964	Individualized Family Supports	16,327,115
T965	Community KidCare	23,553,065
T966	Covenant to Care	161,666
T967	Neighborhood Center	257,777
T968	AGENCY TOTAL	867,918,409
T969		
T970	COUNCIL TO ADMINISTER THE CHILDREN'S	
T971	TRUST FUND	
T972	Personal Services	1,304,261
T973	Other Expenses	80,000
T974	Equipment	1,000
T975	Children's Trust Fund	13,153,290
T976	AGENCY TOTAL	14,538,551
T977		
T978	TOTAL	1,545,512,002
T979	CORRECTIONS	
T980		
T981	JUDICIAL	
T982		
T983	JUDICIAL DEPARTMENT	
T984	Personal Services	302,825,084
T985	Other Expenses	67,082,250
T986	Equipment	2,657,544
T987	Alternative Incarceration Program	45,880,152
T988	Justice Education Center, Inc.	300,000
T989	Juvenile Alternative Incarceration	30,828,133
T990	Juvenile Justice Centers	3,169,380
T991	Probate Court	1,450,000
T992	Youthful Offender Services	5,679,348
T993	Victim Security Account	125,000
T994	AGENCY TOTAL	459,996,891
T995		
T996	PUBLIC DEFENDER SERVICES COMMISSION	

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T997	Personal Services	33,237,717
T998	Other Expenses	1,348,386
T999	Equipment	100
T1000	Special Public Defenders - Contractual	3,044,467
T1001	Special Public Defenders - Non-Contractual	5,850,292
T1002	Expert Witnesses	1,615,646
T1003	Training and Education	98,314
T1004	AGENCY TOTAL	45,194,922
T1005		
T1006	CHILD PROTECTION COMMISSION	
T1007	Personal Services	546,362
T1008	Other Expenses	185,314
T1009	Equipment	5,550
T1010	Training for Contracted Attorneys	75,000
T1011	Contracted Attorneys	11,522,697
T1012	Contracted Attorney Related Expenses	114,435
T1013	AGENCY TOTAL	12,449,358
T1014		
T1015	TOTAL	517,641,171
T1016	JUDICIAL	
T1017		
T1018	NON-FUNCTIONAL	
T1019		
T1020	MISCELLANEOUS APPROPRIATION TO THE	
T1021	GOVERNOR	
T1022	Governor's Contingency Account	15,000
T1023		
T1024	DEBT SERVICE - STATE TREASURER	
T1025	Debt Service	1,293,087,052
T1026	UConn 2000 - Debt Service	99,411,999
T1027	CHEFA Day Care Security	6,500,000
T1028	AGENCY TOTAL	1,398,999,051
T1029		
T1030	STATE COMPTROLLER - MISCELLANEOUS	

T1031	OTHER THAN PAYMENTS TO LOCAL	
T1032	GOVERNMENTS	
T1033	Maintenance of County Base Fire Radio Network	25,176
T1034	Maintenance of State-Wide Fire Radio Network	16,756
T1035	Equal Grants to Thirty-Four Non-Profit General	31
T1036	Hospitals	
T1037	Police Association of Connecticut	190,000
T1038	Connecticut State Firefighter's Association	194,711
T1039	Interstate Environmental Commission	96,880
T1040	PAYMENTS TO LOCAL GOVERNMENTS	
T1041	Reimbursement to Towns for Loss of Taxes on	73,019,215
T1042	State Property	
T1043	Reimbursements to Towns for Loss of Taxes on	115,431,737
T1044	Private Tax-Exempt Property	
T1045	AGENCY TOTAL	188,974,506
T1046		
T1047	STATE COMPTROLLER - FRINGE BENEFITS	
T1048	Unemployment Compensation	4,462,358
T1049	State Employees Retirement Contributions	481,808,264
T1050	Higher Education Alternative Retirement System	29,749,000
T1051	Pensions and Retirements - Other Statutory	1,781,000
T1052	Judges and Compensation Commissioners	13,433,610
T1053	Retirement	
T1054	Insurance - Group Life	6,667,062
T1055	Employers Social Security Tax	218,965,640
T1056	State Employees Health Service Cost	444,484,884
T1057	Retired State Employees Health Service Cost	442,930,000
T1058	Tuition Reimbursement - Training and Travel	2,312,500
T1059	AGENCY TOTAL	1,646,594,318
T1060		
T1061	RESERVE FOR SALARY ADJUSTMENTS	
T1062	Reserve for Salary Adjustments	53,134,280
T1063		
T1064	WORKERS' COMPENSATION CLAIMS -	



T1065	DEPARTMENT OF ADMINISTRATIVE	
T1066	SERVICES	
T1067	Workers' Compensation Claims	22,510,514
T1068		
T1069	JUDICIAL REVIEW COUNCIL	
T1070	Personal Services	140,101
T1071	Other Expenses	29,933
T1072	Equipment	100
T1073	AGENCY TOTAL	170,134
T1074		
T1075	TOTAL	3,310,397,803
T1076	NON-FUNCTIONAL	
T1077		
T1078	TOTAL	16,431,351,899
T1079	GENERAL FUND	
T1080		
T1081	LESS:	
T1082		
T1083	Legislative Unallocated Lapses	-2,700,000
T1084	Estimated Unallocated Lapses	-87,780,000
T1085	General Personal Services Reduction	-15,000,000
T1086	General Other Expenses Reduction	-11,000,000
T1087		
T1088	NET -	16,314,871,899
T1089	GENERAL FUND	

4       Sec. 2. (*Effective July 1, 2007*) The following sums are appropriated  
5       for the annual period as indicated and for the purposes described.

T1090	SPECIAL TRANSPORTATION FUND	
T1091		2007- 2008
T1092		
T1093		\$
T1094		
T1095	GENERAL GOVERNMENT	

T1096		
T1097	STATE INSURANCE AND RISK MANAGEMENT	
T1098	BOARD	
T1099	Other Expenses	2,375,200
T1100		
T1101	TOTAL	2,375,200
T1102	GENERAL GOVERNMENT	
T1103		
T1104	REGULATION AND PROTECTION	
T1105		
T1106	DEPARTMENT OF MOTOR VEHICLES	
T1107	Personal Services	43,441,065
T1108	Other Expenses	16,181,316
T1109	Equipment	830,767
T1110	Insurance Enforcement	659,785
T1111	Commercial Vehicle Information Systems and	283,000
T1112	Networks Project	
T1113	AGENCY TOTAL	61,395,933
T1114		
T1115	TOTAL	61,395,933
T1116	REGULATION AND PROTECTION	
T1117		
T1118	TRANSPORTATION	
T1119		
T1120	DEPARTMENT OF TRANSPORTATION	
T1121	Personal Services	148,549,494
T1122	Other Expenses	47,940,156
T1123	Equipment	2,748,345
T1124	Minor Capital Projects	350,000
T1125	Highway and Bridge Renewal-Equipment	8,000,000
T1126	Highway Planning and Research	3,086,641
T1127	Hospital Transit for Dialysis	100,000
T1128	Rail Operations	100,042,527
T1129	Bus Operations	110,139,826

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T1130	Highway and Bridge Renewal	12,537,504
T1131	Tweed-New Haven Airport Grant	600,000
T1132	ADA Para-transit Program	20,542,934
T1133	Non-ADA Dial-A-Ride Program	576,361
T1134	Southeast Tourism Transit System	3,000,000
T1135	Non Bondable Bus Capital Projects	150,000
T1136	SE CT Intermodal Transportation Center	750,000
T1137	PAYMENTS TO LOCAL GOVERNMENTS	
T1138	Town Aid Road Grants - TF	22,000,000
T1139	AGENCY TOTAL	481,113,788
T1140		
T1141	TOTAL	481,113,788
T1142	TRANSPORTATION	
T1143		
T1144	NON-FUNCTIONAL	
T1145		
T1146	DEBT SERVICE - STATE TREASURER	
T1147	Debt Service	436,194,065
T1148		
T1149	STATE COMPTROLLER - FRINGE BENEFITS	
T1150	Unemployment Compensation	230,000
T1151	State Employees Retirement Contributions	67,058,000
T1152	Insurance - Group Life	277,794
T1153	Employers Social Security Tax	17,795,000
T1154	State Employees Health Service Cost	35,872,600
T1155	AGENCY TOTAL	121,233,394
T1156		
T1157	RESERVE FOR SALARY ADJUSTMENTS	
T1158	Reserve for Salary Adjustments	2,114,695
T1159		
T1160	WORKERS' COMPENSATION CLAIMS -	
T1161	DEPARTMENT OF ADMINISTRATIVE	
T1162	SERVICES	
T1163	Workers' Compensation Claims	5,408,151

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T1164		
T1165	TOTAL	564,950,305
T1166	NON-FUNCTIONAL	
T1167		
T1168	TOTAL	1,109,835,226
T1169	SPECIAL TRANSPORTATION FUND	
T1170		
T1171	LESS:	
T1172		
T1173	Estimated Unallocated Lapses	-11,000,000
T1174		
T1175	NET -	1,098,835,226
T1176	SPECIAL TRANSPORTATION FUND	

6       Sec. 3. (*Effective July 1, 2007*) The following sums are appropriated  
7       for the annual period as indicated and for the purposes described.

T1177	MASHANTUCKET PEQUOT AND	
T1178	MOHEGAN FUND	
T1179		2007- 2008
T1180		
T1181		\$
T1182		
T1183	NON-FUNCTIONAL	
T1184		
T1185	STATE COMPTROLLER - MISCELLANEOUS	
T1186	PAYMENTS TO LOCAL GOVERNMENTS	
T1187	Grants To Towns	86,250,000
T1188		
T1189	TOTAL	86,250,000
T1190	NON-FUNCTIONAL	
T1191		
T1192	TOTAL	86,250,000
T1193	MASHANTUCKET PEQUOT AND	
T1194	MOHEGAN FUND	

8       Sec. 4. (*Effective July 1, 2007*) The following sums are appropriated  
9       for the annual period as indicated and for the purposes described.

T1195	SOLDIERS, SAILORS AND MARINES' FUND	
T1196		2007- 2008
T1197		
T1198		\$
T1199		
T1200	HUMAN SERVICES	
T1201		
T1202	SOLDIERS, SAILORS AND MARINES' FUND	
T1203	Personal Services	741,673
T1204	Other Expenses	65,157
T1205	Equipment	6,000
T1206	Award Payments to Veterans	1,979,800
T1207	Fringe Benefits	445,340
T1208	AGENCY TOTAL	3,237,970
T1209		
T1210	TOTAL	3,237,970
T1211	HUMAN SERVICES	
T1212		
T1213	TOTAL	3,237,970
T1214	SOLDIERS, SAILORS AND MARINES' FUND	

10       Sec. 5. (*Effective July 1, 2007*) The following sums are appropriated  
11       for the annual period as indicated and for the purposes described.

T1215	REGIONAL MARKET OPERATION FUND	
T1216		2007- 2008
T1217		
T1218		\$
T1219		
T1220	CONSERVATION AND DEVELOPMENT	
T1221		

T1222	DEPARTMENT OF AGRICULTURE	
T1223	Personal Services	377,824
T1224	Other Expenses	232,714
T1225	Equipment	79,900
T1226	Fringe Benefits	247,176
T1227	AGENCY TOTAL	937,614
T1228		
T1229	TOTAL	937,614
T1230	CONSERVATION AND DEVELOPMENT	
T1231		
T1232	NON-FUNCTIONAL	
T1233		
T1234	DEBT SERVICE - STATE TREASURER	
T1235	Debt Service	100,446
T1236		
T1237	TOTAL	100,446
T1238	NON-FUNCTIONAL	
T1239		
T1240	TOTAL	1,038,060
T1241	REGIONAL MARKET OPERATION FUND	

12       Sec. 6. (*Effective July 1, 2007*) The following sums are appropriated  
13       for the annual period as indicated and for the purposes described.

T1242	BANKING FUND	
T1243		2007- 2008
T1244		
T1245		\$
T1246		
T1247	REGULATION AND PROTECTION	
T1248		
T1249	DEPARTMENT OF BANKING	
T1250	Personal Services	10,388,853
T1251	Other Expenses	2,797,743
T1252	Equipment	330,100

T1253	Fringe Benefits	5,918,251
T1254	Indirect Overhead	234,139
T1255	AGENCY TOTAL	19,669,086
T1256		
T1257	TOTAL	19,669,086
T1258	REGULATION AND PROTECTION	
T1259		
T1260	TOTAL	19,669,086
T1261	BANKING FUND	

14       Sec. 7. (*Effective July 1, 2007*) The following sums are appropriated  
15       for the annual period as indicated and for the purposes described.

T1262	INSURANCE FUND	
T1263		2007- 2008
T1264		
T1265		\$
T1266		
T1267	REGULATION AND PROTECTION	
T1268		
T1269	INSURANCE DEPARTMENT	
T1270	Personal Services	12,658,588
T1271	Other Expenses	2,301,610
T1272	Equipment	144,500
T1273	Fringe Benefits	7,162,835
T1274	Indirect Overhead	150,000
T1275	AGENCY TOTAL	22,417,533
T1276		
T1277	OFFICE OF THE HEALTHCARE ADVOCATE	
T1278	Personal Services	516,965
T1279	Other Expenses	144,781
T1280	Equipment	8,533
T1281	Fringe Benefits	299,840
T1282	Indirect Overhead	23,000
T1283	AGENCY TOTAL	993,119

T1284		
T1285	TOTAL	23,410,652
T1286	REGULATION AND PROTECTION	
T1287		
T1288	TOTAL	23,410,652
T1289	INSURANCE FUND	

16       Sec. 8. (*Effective July 1, 2007*) The following sums are appropriated  
17 for the annual period as indicated and for the purposes described.

T1290	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1291	CONTROL FUND	
T1292		2007- 2008
T1293		
T1294		\$
T1295		
T1296	REGULATION AND PROTECTION	
T1297		
T1298	OFFICE OF CONSUMER COUNSEL	
T1299	Personal Services	1,422,273
T1300	Other Expenses	527,934
T1301	Equipment	25,200
T1302	Fringe Benefits	794,090
T1303	Indirect Overhead	236,127
T1304	AGENCY TOTAL	3,005,624
T1305		
T1306	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1307	Personal Services	11,722,520
T1308	Other Expenses	1,702,115
T1309	Equipment	101,500
T1310	Fringe Benefits	6,654,296
T1311	Indirect Overhead	149,575
T1312	Nuclear Energy Advisory Council	9,116
T1313	AGENCY TOTAL	20,339,122
T1314		



T1315	TOTAL	23,344,746
T1316	REGULATION AND PROTECTION	
T1317		
T1318	TOTAL	23,344,746
T1319	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1320	CONTROL FUND	

18       Sec. 9. (*Effective July 1, 2007*) The following sums are appropriated  
19       for the annual period as indicated and for the purposes described.

T1321	WORKERS' COMPENSATION FUND	
T1322		2007- 2008
T1323		
T1324		\$
T1325		
T1326	GENERAL GOVERNMENT	
T1327		
T1328	DIVISION OF CRIMINAL JUSTICE	
T1329	Personal Services	54,199
T1330		
T1331	TOTAL	54,199
T1332	GENERAL GOVERNMENT	
T1333		
T1334	REGULATION AND PROTECTION	
T1335		
T1336	LABOR DEPARTMENT	
T1337	Occupational Health Clinics	673,450
T1338		
T1339	WORKERS' COMPENSATION COMMISSION	
T1340	Personal Services	9,568,184
T1341	Other Expenses	3,653,058
T1342	Equipment	109,043
T1343	Criminal Justice Fraud Unit	487,786
T1344	Rehabilitative Services	2,645,534
T1345	Fringe Benefits	5,545,275

T1346	Indirect Overhead	965,850
T1347	AGENCY TOTAL	22,974,730
T1348		
T1349	TOTAL	23,648,180
T1350	REGULATION AND PROTECTION	
T1351		
T1352	TOTAL	23,702,379
T1353	WORKERS' COMPENSATION FUND	

20       Sec. 10. (*Effective July 1, 2007*) The following sums are appropriated  
21       for the annual period as indicated and for the purposes described.

T1354	CRIMINAL INJURIES COMPENSATION FUND	
T1355		2007- 2008
T1356		
T1357		\$
T1358		
T1359	JUDICIAL	
T1360		
T1361	JUDICIAL DEPARTMENT	
T1362	Criminal Injuries Compensation	3,525,000
T1363		
T1364	TOTAL	3,525,000
T1365	JUDICIAL	
T1366		
T1367	TOTAL	3,525,000
T1368	CRIMINAL INJURIES COMPENSATION FUND	

22       Sec. 11. (*Effective July 1, 2007*) The following sums are appropriated  
23       for the annual period as indicated and for the purposes described.

T1369	GENERAL FUND	
T1370		2008- 2009
T1371		
T1372		\$

T1373		
T1374	LEGISLATIVE	
T1375		
T1376	LEGISLATIVE MANAGEMENT	
T1377	Personal Services	44,570,566
T1378	Other Expenses	16,906,885
T1379	Equipment	807,200
T1380	Flag Restoration	50,000
T1381	Minor Capital Improvements	1,100,000
T1382	Interim Salary/Caucus Offices	437,500
T1383	Redistricting	50,000
T1384	Old State House	500,000
T1385	OTHER THAN PAYMENTS TO LOCAL	
T1386	GOVERNMENTS	
T1387	Interstate Conference Fund	375,000
T1388	AGENCY TOTAL	64,797,151
T1389		
T1390	AUDITORS OF PUBLIC ACCOUNTS	
T1391	Personal Services	11,343,936
T1392	Other Expenses	780,994
T1393	Equipment	100,000
T1394	AGENCY TOTAL	12,224,930
T1395		
T1396	COMMISSION ON AGING	
T1397	Personal Services	375,849
T1398	Other Expenses	89,200
T1399	Equipment	2,500
T1400	AGENCY TOTAL	467,549
T1401		
T1402	COMMISSION ON THE STATUS OF WOMEN	
T1403	Personal Services	732,257
T1404	Other Expenses	341,687
T1405	Equipment	3,000
T1406	AGENCY TOTAL	1,076,944

T1407		
T1408	COMMISSION ON CHILDREN	
T1409	Personal Services	841,228
T1410	Other Expenses	212,880
T1411	Equipment	2,500
T1412	AGENCY TOTAL	1,056,608
T1413		
T1414	LATINO AND PUERTO RICAN AFFAIRS	
T1415	COMMISSION	
T1416	Personal Services	494,179
T1417	Other Expenses	103,440
T1418	Equipment	2,500
T1419	AGENCY TOTAL	600,119
T1420		
T1421	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1422	Personal Services	357,059
T1423	Other Expenses	76,386
T1424	Equipment	2,500
T1425	AGENCY TOTAL	435,945
T1426		
T1427	ASIAN PACIFIC AMERICAN AFFAIRS	
T1428	COMMISSION	
T1429	Other Expenses	25,000
T1430		
T1431	TOTAL	80,684,246
T1432	LEGISLATIVE	
T1433		
T1434	GENERAL GOVERNMENT	
T1435		
T1436	GOVERNOR'S OFFICE	
T1437	Personal Services	3,244,000
T1438	Other Expenses	379,116
T1439	Equipment	100
T1440	OTHER THAN PAYMENTS TO LOCAL	

T1441	GOVERNMENTS	
T1442	New England Governors' Conference	90,500
T1443	National Governors' Association	112,600
T1444	AGENCY TOTAL	3,826,316
T1445		
T1446	SECRETARY OF THE STATE	
T1447	Personal Services	1,700,000
T1448	Other Expenses	1,600,000
T1449	Equipment	100
T1450	AGENCY TOTAL	3,300,100
T1451		
T1452	LIEUTENANT GOVERNOR'S OFFICE	
T1453	Personal Services	505,177
T1454	Other Expenses	87,070
T1455	Equipment	100
T1456	AGENCY TOTAL	592,347
T1457		
T1458	ELECTIONS ENFORCEMENT COMMISSION	
T1459	Personal Services	1,601,174
T1460	Other Expenses	265,726
T1461	Equipment	15,400
T1462	Commission's Per Diems	17,000
T1463	AGENCY TOTAL	1,899,300
T1464		
T1465	OFFICE OF STATE ETHICS	
T1466	Personal Services	1,561,773
T1467	Other Expenses	183,882
T1468	Equipment	2,500
T1469	Judge Trial Referee Fees	25,000
T1470	Reserve for Attorney Fees	50,000
T1471	Information Technology Initiatives	400,000
T1472	AGENCY TOTAL	2,223,155
T1473		
T1474	FREEDOM OF INFORMATION COMMISSION	

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T1475	Personal Services	1,911,312
T1476	Other Expenses	200,000
T1477	Equipment	30,000
T1478	AGENCY TOTAL	2,141,312
T1479		
T1480	JUDICIAL SELECTION COMMISSION	
T1481	Personal Services	95,959
T1482	Other Expenses	21,691
T1483	Equipment	100
T1484	AGENCY TOTAL	117,750
T1485		
T1486	STATE PROPERTIES REVIEW BOARD	
T1487	Personal Services	325,702
T1488	Other Expenses	189,244
T1489	Equipment	100
T1490	AGENCY TOTAL	515,046
T1491		
T1492	STATE TREASURER	
T1493	Personal Services	4,471,817
T1494	Other Expenses	338,388
T1495	Equipment	100
T1496	AGENCY TOTAL	4,810,305
T1497		
T1498	STATE COMPTROLLER	
T1499	Personal Services	20,415,618
T1500	Other Expenses	6,008,110
T1501	Equipment	100
T1502	OTHER THAN PAYMENTS TO LOCAL	
T1503	GOVERNMENTS	
T1504	Governmental Accounting Standards Board	19,570
T1505	AGENCY TOTAL	26,443,398
T1506		
T1507	DEPARTMENT OF REVENUE SERVICES	
T1508	Personal Services	59,503,371

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T1509	Other Expenses	10,821,216
T1510	Equipment	100
T1511	Collection and Litigation Contingency Fund	425,767
T1512	AGENCY TOTAL	70,750,454
T1513		
T1514	DIVISION OF SPECIAL REVENUE	
T1515	Personal Services	6,123,939
T1516	Other Expenses	1,532,217
T1517	Equipment	100
T1518	AGENCY TOTAL	7,656,256
T1519		
T1520	STATE INSURANCE AND RISK MANAGEMENT	
T1521	BOARD	
T1522	Personal Services	268,096
T1523	Other Expenses	14,163,704
T1524	Equipment	100
T1525	Surety Bonds for State Officials and Employees	21,700
T1526	AGENCY TOTAL	14,453,600
T1527		
T1528	GAMING POLICY BOARD	
T1529	Other Expenses	2,903
T1530		
T1531	OFFICE OF POLICY AND MANAGEMENT	
T1532	Personal Services	16,406,474
T1533	Other Expenses	3,838,273
T1534	Equipment	100
T1535	Automated Budget System and Data Base Link	63,610
T1536	Leadership, Education, Athletics in Partnership	850,000
T1537	(LEAP)	
T1538	Cash Management Improvement Act	100
T1539	Justice Assistance Grants	2,963,182
T1540	Neighborhood Youth Centers	1,250,930
T1541	Land Use Education	150,000
T1542	Office of Property Rights Ombudsman	214,667

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T1543	Office of Business Advocate	599,271
T1544	Water Planning Council	200,000
T1545	Urban Youth Violence Prevention	1,000,000
T1546	OTHER THAN PAYMENTS TO LOCAL	
T1547	GOVERNMENTS	
T1548	Tax Relief for Elderly Renters	18,622,979
T1549	Private Providers	39,000,000
T1550	Regional Planning Agencies	1,000,000
T1551	PAYMENTS TO LOCAL GOVERNMENTS	
T1552	Reimbursement Property Tax - Disability	576,142
T1553	Exemption	
T1554	Distressed Municipalities	7,800,000
T1555	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1556	Property Tax Relief Elderly Freeze Program	900,000
T1557	Property Tax Relief for Veterans	2,970,099
T1558	P.I.L.O.T. - New Manufacturing Machinery and	104,930,000
T1559	Equipment	
T1560	Capital City Economic Development	7,900,000
T1561	Property Tax Exemption for Hybrid Vehicles	900,000
T1562	AGENCY TOTAL	232,641,726
T1563		
T1564	DEPARTMENT OF VETERANS' AFFAIRS	
T1565	Personal Services	25,806,728
T1566	Other Expenses	7,598,860
T1567	Equipment	1,000
T1568	Support Services for Veterans	200,000
T1569	OTHER THAN PAYMENTS TO LOCAL	
T1570	GOVERNMENTS	
T1571	Burial Expenses	7,200
T1572	Headstones	370,000
T1573	AGENCY TOTAL	33,983,788
T1574		
T1575	OFFICE OF WORKFORCE COMPETITIVENESS	
T1576	Personal Services	475,029



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T1577	Other Expenses	301,824
T1578	Equipment	1,000
T1579	CETC Workforce	2,096,139
T1580	Job Funnels Projects	1,000,000
T1581	Connecticut Career Choices	800,000
T1582	Nanotechnology Study	300,000
T1583	SBIR Initiative	250,000
T1584	Career Ladder Pilot Program	500,000
T1585	Spanish-American Merchants Association	300,000
T1586	Adult Literacy Council	176,784
T1587	Film Industry Training Program	1,000,000
T1588	SBIR Matching Grants	250,000
T1589	AGENCY TOTAL	7,450,776
T1590		
T1591	BOARD OF ACCOUNTANCY	
T1592	Personal Services	325,075
T1593	Other Expenses	105,157
T1594	AGENCY TOTAL	430,232
T1595		
T1596	DEPARTMENT OF ADMINISTRATIVE	
T1597	SERVICES	
T1598	Personal Services	21,649,417
T1599	Other Expenses	1,121,739
T1600	Equipment	100
T1601	Tuition Reimbursement - Training and Travel	382,000
T1602	Loss Control Risk Management	278,241
T1603	Employees' Review Board	52,630
T1604	Quality of Work-Life	350,000
T1605	Refunds of Collections	30,000
T1606	W. C. Administrator	5,450,055
T1607	Hospital Billing System	101,005
T1608	Correctional Ombudsman	299,000
T1609	AGENCY TOTAL	29,714,187
T1610		

T1611	DEPARTMENT OF INFORMATION	
T1612	TECHNOLOGY	
T1613	Personal Services	9,801,197
T1614	Other Expenses	7,674,753
T1615	Equipment	100
T1616	Connecticut Education Network	3,239,119
T1617	Internet and Email Services	8,400,000
T1618	AGENCY TOTAL	29,115,169
T1619		
T1620	DEPARTMENT OF PUBLIC WORKS	
T1621	Personal Services	7,448,015
T1622	Other Expenses	26,476,580
T1623	Equipment	100
T1624	Management Services	4,220,675
T1625	Rents and Moving	10,862,767
T1626	Capitol Day Care Center	114,250
T1627	Facilities Design Expenses	5,101,178
T1628	AGENCY TOTAL	54,223,565
T1629		
T1630	ATTORNEY GENERAL	
T1631	Personal Services	30,994,185
T1632	Other Expenses	1,629,091
T1633	Equipment	100
T1634	AGENCY TOTAL	32,623,376
T1635		
T1636	OFFICE OF THE CLAIMS COMMISSIONER	
T1637	Personal Services	294,583
T1638	Other Expenses	37,506
T1639	Equipment	100
T1640	Adjudicated Claims	85,000
T1641	AGENCY TOTAL	417,189
T1642		
T1643	DIVISION OF CRIMINAL JUSTICE	
T1644	Personal Services	43,503,403

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T1645	Other Expenses	2,800,550
T1646	Equipment	100
T1647	Forensic Sex Evidence Exams	1,074,800
T1648	Witness Protection	447,913
T1649	Training and Education	120,908
T1650	Expert Witnesses	236,643
T1651	Medicaid Fraud Control	660,737
T1652	AGENCY TOTAL	48,845,054
T1653		
T1654	CRIMINAL JUSTICE COMMISSION	
T1655	Other Expenses	1,000
T1656		
T1657	STATE MARSHAL COMMISSION	
T1658	Personal Services	313,630
T1659	Other Expenses	161,374
T1660	Equipment	25,100
T1661	AGENCY TOTAL	500,104
T1662		
T1663	TOTAL	608,678,408
T1664	GENERAL GOVERNMENT	
T1665		
T1666	REGULATION AND PROTECTION	
T1667		
T1668	DEPARTMENT OF PUBLIC SAFETY	
T1669	Personal Services	126,752,434
T1670	Other Expenses	30,132,509
T1671	Equipment	100
T1672	Stress Reduction	53,354
T1673	Fleet Purchase	8,351,138
T1674	Gun Law Enforcement Task Force	400,000
T1675	Workers' Compensation Claims	3,619,776
T1676	COLLECT	51,500
T1677	Urban Violence Task Force	318,018
T1678	OTHER THAN PAYMENTS TO LOCAL	

T1679	GOVERNMENTS	
T1680	Civil Air Patrol	36,758
T1681	PAYMENTS TO LOCAL GOVERNMENTS	
T1682	SNTF Local Officer Incentive Program	238,800
T1683	AGENCY TOTAL	169,954,387
T1684		
T1685	POLICE OFFICER STANDARDS AND	
T1686	TRAINING COUNCIL	
T1687	Personal Services	2,071,448
T1688	Other Expenses	1,029,219
T1689	Equipment	15,100
T1690	AGENCY TOTAL	3,115,767
T1691		
T1692	BOARD OF FIREARMS PERMIT EXAMINERS	
T1693	Personal Services	89,197
T1694	Other Expenses	14,751
T1695	Equipment	100
T1696	AGENCY TOTAL	104,048
T1697		
T1698	MILITARY DEPARTMENT	
T1699	Personal Services	3,493,752
T1700	Other Expenses	3,273,537
T1701	Equipment	1,000
T1702	Firing Squads	319,500
T1703	Veteran's Service Bonuses	250,000
T1704	AGENCY TOTAL	7,337,789
T1705		
T1706	COMMISSION ON FIRE PREVENTION AND	
T1707	CONTROL	
T1708	Personal Services	1,687,862
T1709	Other Expenses	832,092
T1710	Equipment	100
T1711	Firefighter Training 1	795,000
T1712	OTHER THAN PAYMENTS TO LOCAL	

T1713	GOVERNMENTS	
T1714	Fire Training School - Willimantic	170,314
T1715	Fire Training School - Torrington	85,650
T1716	Fire Training School - New Haven	50,910
T1717	Fire Training School - Derby	39,094
T1718	Fire Training School - Wolcott	105,434
T1719	Fire Training School - Fairfield	74,100
T1720	Fire Training School - Hartford	178,248
T1721	Fire Training School - Middletown	62,161
T1722	Fire Training School - Stamford	3,350
T1723	Payments to Volunteer Fire Companies	100,000
T1724	Fire Training School - Stamford	55,000
T1725	AGENCY TOTAL	4,239,315
T1726		
T1727	DEPARTMENT OF CONSUMER PROTECTION	
T1728	Personal Services	10,307,942
T1729	Other Expenses	1,378,409
T1730	Equipment	100
T1731	AGENCY TOTAL	11,686,451
T1732		
T1733	LABOR DEPARTMENT	
T1734	Personal Services	8,512,443
T1735	Other Expenses	1,524,500
T1736	Equipment	1,000
T1737	Workforce Investment Act	25,895,848
T1738	Connecticut's Youth Employment Program	5,000,000
T1739	Jobs First Employment Services	16,337,976
T1740	Opportunity Industrial Centers	500,000
T1741	Individual Development Accounts	600,000
T1742	STRIDE	300,000
T1743	Apprenticeship Program	654,700
T1744	Connecticut Career Resource Network	164,752
T1745	21st Century Jobs	1,001,957
T1746	TANF Job Reorganization	6,500,000

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T1747	Incumbent Worker Training	500,000
T1748	STRIVE	300,000
T1749	Unemployment Benefits for Military Spouses	175,000
T1750	AGENCY TOTAL	67,968,176
T1751		
T1752	OFFICE OF THE VICTIM ADVOCATE	
T1753	Personal Services	325,272
T1754	Other Expenses	51,912
T1755	Equipment	100
T1756	AGENCY TOTAL	377,284
T1757		
T1758	COMMISSION ON HUMAN RIGHTS AND	
T1759	OPPORTUNITIES	
T1760	Personal Services	7,491,052
T1761	Other Expenses	551,617
T1762	Equipment	1,000
T1763	Martin Luther King, Jr. Commission	6,650
T1764	AGENCY TOTAL	8,050,319
T1765		
T1766	OFFICE OF PROTECTION AND ADVOCACY	
T1767	FOR PERSONS WITH DISABILITIES	
T1768	Personal Services	2,354,956
T1769	Other Expenses	392,882
T1770	Equipment	1,000
T1771	AGENCY TOTAL	2,748,838
T1772		
T1773	OFFICE OF THE CHILD ADVOCATE	
T1774	Personal Services	826,699
T1775	Other Expenses	144,264
T1776	Equipment	1,000
T1777	Child Fatality Review Panel	84,917
T1778	AGENCY TOTAL	1,056,880
T1779		
T1780	DEPARTMENT OF EMERGENCY	

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T1781	MANAGEMENT AND HOMELAND	
T1782	SECURITY	
T1783	Personal Services	4,115,403
T1784	Other Expenses	511,511
T1785	Equipment	100
T1786	American Red Cross	225,000
T1787	AGENCY TOTAL	4,852,014
T1788		
T1789	TOTAL	281,491,268
T1790	REGULATION AND PROTECTION	
T1791		
T1792	CONSERVATION AND DEVELOPMENT	
T1793		
T1794	DEPARTMENT OF AGRICULTURE	
T1795	Personal Services	3,860,000
T1796	Other Expenses	797,601
T1797	Equipment	100
T1798	CT Seafood Advisory Council	47,500
T1799	Food Council	25,000
T1800	Vibrio Bacterium Program	10,000
T1801	Connecticut Wine Council	47,500
T1802	Senior Food Vouchers	400,000
T1803	OTHER THAN PAYMENTS TO LOCAL	
T1804	GOVERNMENTS	
T1805	WIC Program for Fresh Produce for Seniors	110,000
T1806	Collection of Agricultural Statistics	1,200
T1807	Tuberculosis and Brucellosis Indemnity	1,000
T1808	Exhibits and Demonstrations	5,600
T1809	Connecticut Grown Product Promotion	15,000
T1810	WIC Coupon Program for Fresh Produce	84,090
T1811	AGENCY TOTAL	5,404,591
T1812		
T1813	DEPARTMENT OF ENVIRONMENTAL	
T1814	PROTECTION	

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T1815	Personal Services	33,758,800
T1816	Other Expenses	3,726,900
T1817	Equipment	100
T1818	Stream Gaging	195,456
T1819	Mosquito Control	375,203
T1820	State Superfund Site Maintenance	391,000
T1821	Laboratory Fees	275,875
T1822	Dam Maintenance	138,809
T1823	Invasive Plants Council	500,000
T1824	Storm Drain Filters	500,000
T1825	OTHER THAN PAYMENTS TO LOCAL	
T1826	GOVERNMENTS	
T1827	Agreement USGS-Geological Investigation	47,000
T1828	Agreement USGS - Hydrological Study	152,259
T1829	New England Interstate Water Pollution	8,400
T1830	Commission	
T1831	Northeast Interstate Forest Fire Compact	2,040
T1832	Connecticut River Valley Flood Control	40,200
T1833	Commission	
T1834	Thames River Valley Flood Control Commission	50,200
T1835	Agreement USGS-Water Quality Stream	210,981
T1836	Monitoring	
T1837	AGENCY TOTAL	40,373,223
T1838		
T1839	COUNCIL ON ENVIRONMENTAL QUALITY	
T1840	Personal Services	162,620
T1841	Other Expenses	14,500
T1842	Equipment	100
T1843	AGENCY TOTAL	177,220
T1844		
T1845	COMMISSION ON CULTURE AND TOURISM	
T1846	Personal Services	3,873,749
T1847	Other Expenses	1,048,949
T1848	Equipment	1,000

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		<b>Bill No. 8001</b>
T1849	State-Wide Marketing	4,300,000
T1850	Ivoryton Playhouse	50,000
T1851	Connecticut Association for the Performing Arts/	500,000
T1852	Shubert Theater	
T1853	Hartford Urban Arts Grant	500,000
T1854	New Britain Arts Alliance	100,000
T1855	OTHER THAN PAYMENTS TO LOCAL	
T1856	GOVERNMENTS	
T1857	Discovery Museum	500,000
T1858	National Theatre for the Deaf	200,000
T1859	Culture, Tourism, and Arts Grant	4,000,000
T1860	CT Trust for Historic Preservation	250,000
T1861	PAYMENTS TO LOCAL GOVERNMENTS	
T1862	Greater Hartford Arts Council	125,000
T1863	Stamford Center for the Arts	500,000
T1864	Stepping Stone Child Museum	50,000
T1865	Maritime Center Authority	675,000
T1866	Basic Cultural Resources Grant	2,400,000
T1867	Tourism Districts	4,500,000
T1868	Connecticut Humanities Council	2,500,000
T1869	Amistad Committee for the Freedom Trail	45,000
T1870	Amistad Vessel	500,000
T1871	New Haven Festival of Arts and Ideas	1,000,000
T1872	New Haven Arts Council	125,000
T1873	Palace Theater	500,000
T1874	Beardsley Zoo	400,000
T1875	Mystic Aquarium	750,000
T1876	Quinebaug Tourism	100,000
T1877	Northwestern Tourism	100,000
T1878	Eastern Tourism	100,000
T1879	Central Tourism	100,000
T1880	Twain/Stowe Homes	120,000
T1881	AGENCY TOTAL	29,913,698
T1882		

T1883	DEPARTMENT OF ECONOMIC AND	
T1884	COMMUNITY DEVELOPMENT	
T1885	Personal Services	7,430,874
T1886	Other Expenses	1,352,314
T1887	Equipment	1,000
T1888	Elderly Rental Registry and Counselors	629,654
T1889	Small Business Incubator Program	1,000,000
T1890	Fair Housing	350,000
T1891	BioFuels Production Account	100,000
T1892	CCAT - Energy Application Research	225,000
T1893	CCAT - CT Manufacturing Supply Chain	1,000,000
T1894	Main Street Initiatives	80,000
T1895	Residential Service Coordinators	1,000,000
T1896	Office of Military Affairs	200,000
T1897	Hydrogen/Fuel Cell Economy	250,000
T1898	Southeast CT Incubator	500,000
T1899	Southeast CT Marketing Plan	200,000
T1900	OTHER THAN PAYMENTS TO LOCAL	
T1901	GOVERNMENTS	
T1902	Entrepreneurial Centers	142,500
T1903	Subsidized Assisted Living Demonstration	2,068,000
T1904	Congregate Facilities Operation Costs	6,884,547
T1905	Housing Assistance and Counseling Program	588,903
T1906	Elderly Congregate Rent Subsidy	1,823,004
T1907	CONNSTEP	1,000,000
T1908	Development Research and Economic Assistance	250,000
T1909	SAMA Bus Windham	300,000
T1910	AGENCY TOTAL	27,375,796
T1911		
T1912	AGRICULTURAL EXPERIMENT STATION	
T1913	Personal Services	6,300,651
T1914	Other Expenses	713,495
T1915	Equipment	100
T1916	Mosquito Control	221,869

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T1917	Wildlife Disease Prevention	79,746
T1918	AGENCY TOTAL	7,315,861
T1919		
T1920	TOTAL	110,560,389
T1921	CONSERVATION AND DEVELOPMENT	
T1922		
T1923	HEALTH AND HOSPITALS	
T1924		
T1925	DEPARTMENT OF PUBLIC HEALTH	
T1926	Personal Services	35,174,223
T1927	Other Expenses	7,533,002
T1928	Equipment	9,600
T1929	Needle and Syringe Exchange Program	490,909
T1930	Community Services Support for Persons with	199,177
T1931	AIDS	
T1932	Children's Health Initiatives	1,609,658
T1933	Childhood Lead Poisoning	713,032
T1934	AIDS Services	7,906,553
T1935	Breast and Cervical Cancer Detection and	2,351,494
T1936	Treatment	
T1937	Services for Children Affected by AIDS	264,325
T1938	Children with Special Health Care Needs	1,371,764
T1939	Medicaid Administration	3,927,702
T1940	Fetal and Infant Mortality Review	300,000
T1941	Nursing Student Loan Forgiveness Program	125,000
T1942	OTHER THAN PAYMENTS TO LOCAL	
T1943	GOVERNMENTS	
T1944	Community Health Services	9,284,758
T1945	Emergency Medical Services Training	68,171
T1946	Emergency Medical Services Regional Offices	677,477
T1947	Rape Crisis	426,877
T1948	X-Ray Screening and Tuberculosis Care	820,761
T1949	Genetic Diseases Programs	895,323
T1950	Loan Repayment Program	125,067

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T1951	Immunization Services	9,044,950
T1952	PAYMENTS TO LOCAL GOVERNMENTS	
T1953	Local and District Departments of Health	5,352,419
T1954	Venereal Disease Control	216,900
T1955	School Based Health Clinics	10,209,364
T1956	AGENCY TOTAL	99,098,506
T1957		
T1958	OFFICE OF HEALTH CARE ACCESS	
T1959	Personal Services	2,074,854
T1960	Other Expenses	236,218
T1961	Equipment	100
T1962	AGENCY TOTAL	2,311,172
T1963		
T1964	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1965	Personal Services	5,089,450
T1966	Other Expenses	746,205
T1967	Equipment	8,500
T1968	Medicolegal Investigations	100,039
T1969	AGENCY TOTAL	5,944,194
T1970		
T1971	DEPARTMENT OF MENTAL RETARDATION	
T1972	Personal Services	317,197,629
T1973	Other Expenses	27,922,237
T1974	Equipment	1,000
T1975	Human Resource Development	231,358
T1976	Family Support Grants	3,280,095
T1977	Cooperative Placements Program	20,090,604
T1978	Clinical Services	4,828,372
T1979	Early Intervention	28,213,749
T1980	Community Temporary Support Services	67,315
T1981	Community Respite Care Programs	330,345
T1982	Workers' Compensation Claims	14,246,035
T1983	Pilot Program for Autism Services	1,500,000
T1984	OTHER THAN PAYMENTS TO LOCAL	

T1985	GOVERNMENTS	
T1986	Rent Subsidy Program	4,537,554
T1987	Family Reunion Program	137,900
T1988	Employment Opportunities and Day Services	167,548,588
T1989	Community Residential Services	383,924,747
T1990	AGENCY TOTAL	974,057,528
T1991		
T1992	DEPARTMENT OF MENTAL HEALTH AND	
T1993	ADDICTION SERVICES	
T1994	Personal Services	197,104,779
T1995	Other Expenses	32,032,281
T1996	Equipment	1,000
T1997	Housing Supports and Services	12,598,532
T1998	Managed Service System	29,855,820
T1999	Legal Services	536,085
T2000	Connecticut Mental Health Center	8,842,614
T2001	Capitol Region Mental Health Center	340,408
T2002	Professional Services	8,683,898
T2003	Regional Action Councils	325,000
T2004	General Assistance Managed Care	81,240,508
T2005	Workers' Compensation Claims	13,244,566
T2006	Nursing Home Screening	618,934
T2007	Young Adult Services	39,433,118
T2008	TBI Community Services	5,559,318
T2009	Jail Diversion	4,362,006
T2010	Behavioral Health Medications	8,989,095
T2011	Prison Overcrowding	6,306,821
T2012	Community Mental Health Strategy Board	11,397,910
T2013	Medicaid Adult Rehabilitation Option	3,927,000
T2014	Discharge and Diversion Services	3,025,618
T2015	Home and Community Based Services	2,304,976
T2016	OTHER THAN PAYMENTS TO LOCAL	
T2017	GOVERNMENTS	
T2018	Grants for Substance Abuse Services	25,657,045

T2019	Governor's Partnership to Protect Connecticut's	501,000
T2020	Workforce	
T2021	Grants for Mental Health Services	77,306,334
T2022	Employment Opportunities	10,322,196
T2023	AGENCY TOTAL	584,516,862
T2024		
T2025	PSYCHIATRIC SECURITY REVIEW BOARD	
T2026	Personal Services	334,977
T2027	Other Expenses	50,022
T2028	AGENCY TOTAL	384,999
T2029		
T2030	TOTAL	1,666,313,261
T2031	HEALTH AND HOSPITALS	
T2032		
T2033	HUMAN SERVICES	
T2034		
T2035	DEPARTMENT OF SOCIAL SERVICES	
T2036	Personal Services	120,046,574
T2037	Other Expenses	92,555,196
T2038	Equipment	1,000
T2039	Children's Health Council	218,317
T2040	HUSKY Outreach	1,706,452
T2041	Genetic Tests in Paternity Actions	201,202
T2042	State Food Stamp Supplement	276,517
T2043	Day Care Projects	465,353
T2044	HUSKY Program	52,306,416
T2045	OTHER THAN PAYMENTS TO LOCAL	
T2046	GOVERNMENTS	
T2047	Vocational Rehabilitation	7,385,768
T2048	Medicaid	3,723,963,566
T2049	Lifestar Helicopter	1,388,190
T2050	Old Age Assistance	32,821,026
T2051	Aid to the Blind	609,452
T2052	Aid to the Disabled	59,251,104

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T2053	Temporary Assistance to Families - TANF	115,857,403
T2054	Emergency Assistance	500
T2055	Food Stamp Training Expenses	32,397
T2056	Connecticut Pharmaceutical Assistance Contract to	56,460,251
T2057	the Elderly	
T2058	Healthy Start	1,441,196
T2059	DMHAS-Disproportionate Share	105,935,000
T2060	Connecticut Home Care Program	63,057,625
T2061	Human Resource Development-Hispanic	1,007,671
T2062	Programs	
T2063	Services to the Elderly	5,965,455
T2064	Safety Net Services	2,049,247
T2065	Transportation for Employment Independence	3,209,745
T2066	Program	
T2067	Transitional Rental Assistance	1,186,680
T2068	Refunds of Collections	187,150
T2069	Services for Persons With Disabilities	740,485
T2070	Child Care Services-TANF/CCDBG	93,118,727
T2071	Nutrition Assistance	446,829
T2072	Housing/Homeless Services	42,446,812
T2073	Employment Opportunities	1,231,379
T2074	Human Resource Development	35,251
T2075	Child Day Care	10,184,456
T2076	Independent Living Centers	638,467
T2077	AIDS Drug Assistance	606,678
T2078	Disproportionate Share-Medical Emergency	53,725,000
T2079	Assistance	
T2080	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T2081	State Administered General Assistance	183,393,217
T2082	School Readiness	4,955,500
T2083	Connecticut Children's Medical Center	11,020,000
T2084	Community Services	4,042,969
T2085	Alzheimer Respite Care	2,294,388
T2086	Family Grants	470,099

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T2087	Human Service Infrastructure Community Action	4,447,292
T2088	Program	
T2089	Teen Pregnancy Prevention	1,486,008
T2090	Medicare Part D Supplemental Needs Fund	5,000,000
T2091	PAYMENTS TO LOCAL GOVERNMENTS	
T2092	Child Day Care	4,943,127
T2093	Human Resource Development	29,667
T2094	Human Resource Development-Hispanic	5,087
T2095	Programs	
T2096	Teen Pregnancy Prevention	848,312
T2097	Services to the Elderly	43,118
T2098	Housing/Homeless Services	666,341
T2099	Community Services	160,499
T2100	AGENCY TOTAL	4,908,116,161
T2101		
T2102	STATE DEPARTMENT ON AGING	
T2103	Personal Services	330,750
T2104	Other Expenses	118,250
T2105	Equipment	1,000
T2106	AGENCY TOTAL	450,000
T2107		
T2108	TOTAL	4,908,566,161
T2109	HUMAN SERVICES	
T2110		
T2111	EDUCATION, MUSEUMS, LIBRARIES	
T2112		
T2113	DEPARTMENT OF EDUCATION	
T2114	Personal Services	135,171,412
T2115	Other Expenses	17,507,365
T2116	Equipment	57,475
T2117	Institutes for Educators	135,914
T2118	Basic Skills Exam Teachers in Training	1,306,071
T2119	Teachers' Standards Implementation Program	3,048,558
T2120	Early Childhood Program	4,897,884

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T2121	Development of Mastery Exams Grades 4, 6, and 8	15,224,921
T2122	Primary Mental Health	490,000
T2123	Adult Education Action	266,689
T2124	Vocational Technical School Textbooks	750,000
T2125	Repair of Instructional Equipment	387,995
T2126	Minor Repairs to Plant	390,213
T2127	Connecticut Pre-Engineering Program	400,000
T2128	Connecticut Writing Project	60,000
T2129	Resource Equity Assessments	499,126
T2130	Readers as Leaders	65,000
T2131	Early Childhood Advisory Cabinet	1,050,000
T2132	High School Technology Initiative	1,000,000
T2133	Best Practices	500,000
T2134	Para Professional Development	150,000
T2135	School Readiness Staff Bonuses	150,000
T2136	School Accountability	1,925,000
T2137	Preschool Quality Rating System	2,500,000
T2138	CommPACT Schools	750,000
T2139	Connecticut Science Center	500,000
T2140	Reach Out and Read	150,000
T2141	Sheff Settlement	9,952,505
T2142	OTHER THAN PAYMENTS TO LOCAL	
T2143	GOVERNMENTS	
T2144	American School for the Deaf	9,979,202
T2145	RESC Leases	800,000
T2146	Regional Education Services	1,730,000
T2147	Omnibus Education Grants State Supported	7,945,417
T2148	Schools	
T2149	Head Start Services	2,748,150
T2150	Head Start Enhancement	1,773,000
T2151	Family Resource Centers	6,359,461
T2152	Charter Schools	40,692,150
T2153	CT Public Television	150,000
T2154	Youth Service Bureau Enhancement	625,000

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T2155	Head Start - Early Childhood Link	2,200,000
T2156	After School Enhancements	150,000
T2157	PAYMENTS TO LOCAL GOVERNMENTS	
T2158	Vocational Agriculture	4,560,565
T2159	Transportation of School Children	47,964,000
T2160	Adult Education	20,596,400
T2161	Health and Welfare Services Pupils Private Schools	4,775,000
T2162	Education Equalization Grants	1,889,182,288
T2163	Bilingual Education	2,129,033
T2164	Priority School Districts	124,246,970
T2165	Young Parents Program	229,330
T2166	Interdistrict Cooperation	14,127,369
T2167	School Breakfast Program	1,634,103
T2168	Excess Cost - Student Based	133,891,451
T2169	Non-Public School Transportation	3,995,000
T2170	School to Work Opportunities	213,750
T2171	Youth Service Bureaus	2,944,598
T2172	OPEN Choice Program	14,115,002
T2173	Early Reading Success	2,403,646
T2174	Magnet Schools	121,509,285
T2175	After School Program	5,500,000
T2176	Young Adult Learners	500,000
T2177	AGENCY TOTAL	2,668,956,298
T2178		
T2179	BOARD OF EDUCATION AND SERVICES FOR	
T2180	THE BLIND	
T2181	Personal Services	4,370,705
T2182	Other Expenses	870,205
T2183	Equipment	1,000
T2184	Educational Aid for Blind and Visually	7,156,842
T2185	Handicapped Children	
T2186	Enhanced Employment Opportunities	673,000
T2187	OTHER THAN PAYMENTS TO LOCAL	
T2188	GOVERNMENTS	

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T2189	Supplementary Relief and Services	115,425
T2190	Vocational Rehabilitation	989,454
T2191	Special Training for the Deaf Blind	331,761
T2192	Connecticut Radio Information Service	92,253
T2193	AGENCY TOTAL	14,600,645
T2194		
T2195	COMMISSION ON THE DEAF AND HEARING	
T2196	IMPAIRED	
T2197	Personal Services	704,218
T2198	Other Expenses	162,454
T2199	Equipment	1,000
T2200	Part-Time Interpreters	316,200
T2201	AGENCY TOTAL	1,183,872
T2202		
T2203	STATE LIBRARY	
T2204	Personal Services	5,856,069
T2205	Other Expenses	870,459
T2206	Equipment	1,000
T2207	State-Wide Digital Library	2,067,485
T2208	Interlibrary Loan Delivery Service	262,097
T2209	Legal/Legislative Library Materials	1,200,000
T2210	State-Wide Data Base Program	710,206
T2211	Info Anytime	150,000
T2212	Computer Access	200,000
T2213	OTHER THAN PAYMENTS TO LOCAL	
T2214	GOVERNMENTS	
T2215	Support Cooperating Library Service Units	350,000
T2216	PAYMENTS TO LOCAL GOVERNMENTS	
T2217	Grants to Public Libraries	347,109
T2218	Connecticard Payments	1,226,028
T2219	AGENCY TOTAL	13,240,453
T2220		
T2221	DEPARTMENT OF HIGHER EDUCATION	
T2222	Personal Services	2,866,195

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T2223	Other Expenses	172,569
T2224	Equipment	1,000
T2225	Minority Advancement Program	2,405,666
T2226	Alternate Route to Certification	477,033
T2227	National Service Act	345,647
T2228	International Initiatives	70,000
T2229	Minority Teacher Incentive Program	481,374
T2230	Education and Health Initiatives	550,000
T2231	OTHER THAN PAYMENTS TO LOCAL	
T2232	GOVERNMENTS	
T2233	Capitol Scholarship Program	8,927,779
T2234	Awards to Children of Deceased/ Disabled	4,000
T2235	Veterans	
T2236	Connecticut Independent College Student Grant	23,913,860
T2237	Connecticut Aid for Public College Students	30,208,469
T2238	New England Board of Higher Education	183,750
T2239	Connecticut Aid to Charter Oak	59,393
T2240	Washington Center	25,000
T2241	ECE - Collaboration with Higher Ed	500,000
T2242	AGENCY TOTAL	71,191,735
T2243		
T2244	UNIVERSITY OF CONNECTICUT	
T2245	Operating Expenses	217,199,850
T2246	Tuition Freeze	4,741,885
T2247	Regional Campus Enhancement	7,374,425
T2248	Veterinary Diagnostic Laboratory	100,000
T2249	AGENCY TOTAL	229,416,160
T2250		
T2251	UNIVERSITY OF CONNECTICUT HEALTH	
T2252	CENTER	
T2253	Operating Expenses	101,457,891
T2254	AHEC	505,707
T2255	AGENCY TOTAL	101,963,598
T2256		

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T2257	CHARTER OAK STATE COLLEGE	
T2258	Operating Expenses	2,175,936
T2259	Distance Learning Consortium	683,472
T2260	AGENCY TOTAL	2,859,408
T2261		
T2262	TEACHERS' RETIREMENT BOARD	
T2263	Personal Services	1,782,963
T2264	Other Expenses	778,633
T2265	Equipment	1,000
T2266	OTHER THAN PAYMENTS TO LOCAL	
T2267	GOVERNMENTS	
T2268	Retirement Contributions	329,302,674
T2269	Retirees Health Service Cost	16,031,169
T2270	Municipal Retiree Health Insurance Costs	8,989,193
T2271	AGENCY TOTAL	356,885,632
T2272		
T2273	REGIONAL COMMUNITY - TECHNICAL	
T2274	COLLEGES	
T2275	Operating Expenses	149,815,671
T2276	Tuition Freeze	2,160,925
T2277	Manufacturing Technology Program - Asnuntuck	345,000
T2278	Expand Manufacturing Technology Program	200,000
T2279	AGENCY TOTAL	152,521,596
T2280		
T2281	CONNECTICUT STATE UNIVERSITY	
T2282	Operating Expenses	152,884,620
T2283	Tuition Freeze	6,561,971
T2284	Waterbury-Based Degree Program	997,703
T2285	AGENCY TOTAL	160,444,294
T2286		
T2287	TOTAL	3,773,263,691
T2288	EDUCATION, MUSEUMS, LIBRARIES	
T2289		
T2290	CORRECTIONS	

T2291		
T2292	DEPARTMENT OF CORRECTION	
T2293	Personal Services	426,896,070
T2294	Other Expenses	72,959,414
T2295	Equipment	100
T2296	Workers' Compensation Claims	24,898,513
T2297	Inmate Medical Services	104,194,273
T2298	Parole Staffing and Operations	5,126,361
T2299	Mental Health AIC	500,000
T2300	Amer-i-can Program	250,000
T2301	OTHER THAN PAYMENTS TO LOCAL	
T2302	GOVERNMENTS	
T2303	Aid to Paroled and Discharged Inmates	9,500
T2304	Legal Services to Prisoners	768,595
T2305	Volunteer Services	170,758
T2306	Community Support Services	33,662,463
T2307	AGENCY TOTAL	669,436,047
T2308		
T2309	DEPARTMENT OF CHILDREN AND FAMILIES	
T2310	Personal Services	290,594,636
T2311	Other Expenses	50,426,054
T2312	Equipment	1,000
T2313	Short-Term Residential Treatment	692,358
T2314	Substance Abuse Screening	1,770,379
T2315	Workers' Compensation Claims	10,562,850
T2316	Local Systems of Care	2,090,265
T2317	Family Support Services	16,052,540
T2318	Emergency Needs	1,000,000
T2319	OTHER THAN PAYMENTS TO LOCAL	
T2320	GOVERNMENTS	
T2321	Health Assessment and Consultation	937,541
T2322	Grants for Psychiatric Clinics for Children	13,788,591
T2323	Day Treatment Centers for Children	5,628,767
T2324	Juvenile Justice Outreach Services	12,358,095

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T2325	Child Abuse and Neglect Intervention	6,020,272
T2326	Community Emergency Services	192,543
T2327	Community Based Prevention Programs	4,713,620
T2328	Family Violence Outreach and Counseling	1,819,203
T2329	Support for Recovering Families	8,613,355
T2330	No Nexus Special Education	8,037,889
T2331	Family Preservation Services	5,228,540
T2332	Substance Abuse Treatment	4,358,271
T2333	Child Welfare Support Services	4,153,401
T2334	Board and Care for Children - Adoption	74,105,257
T2335	Board and Care for Children - Foster	119,996,026
T2336	Board and Care for Children - Residential	216,037,287
T2337	Individualized Family Supports	17,014,615
T2338	Community KidCare	23,553,065
T2339	Covenant to Care	161,666
T2340	Neighborhood Center	257,777
T2341	AGENCY TOTAL	900,165,863
T2342		
T2343	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2344	TRUST FUND	
T2345	Personal Services	1,397,385
T2346	Other Expenses	85,000
T2347	Equipment	1,000
T2348	Children's Trust Fund	13,653,290
T2349	Safe Harbor Respite	200,000
T2350	AGENCY TOTAL	15,336,675
T2351		
T2352	TOTAL	1,584,938,585
T2353	CORRECTIONS	
T2354		
T2355	JUDICIAL	
T2356		
T2357	JUDICIAL DEPARTMENT	
T2358	Personal Services	320,711,865

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T2359	Other Expenses	70,808,550
T2360	Equipment	2,762,423
T2361	Alternative Incarceration Program	46,104,152
T2362	Justice Education Center, Inc.	300,000
T2363	Juvenile Alternative Incarceration	30,936,484
T2364	Juvenile Justice Centers	3,169,380
T2365	Probate Court	2,500,000
T2366	Youthful Offender Services	8,088,299
T2367	Victim Security Account	155,000
T2368	AGENCY TOTAL	485,536,153
T2369		
T2370	PUBLIC DEFENDER SERVICES COMMISSION	
T2371	Personal Services	34,169,082
T2372	Other Expenses	1,456,446
T2373	Equipment	100
T2374	Special Public Defenders - Contractual	3,044,467
T2375	Special Public Defenders - Non-Contractual	5,850,292
T2376	Expert Witnesses	1,615,646
T2377	Training and Education	126,114
T2378	AGENCY TOTAL	46,262,147
T2379		
T2380	CHILD PROTECTION COMMISSION	
T2381	Personal Services	580,031
T2382	Other Expenses	184,674
T2383	Training for Contracted Attorneys	45,000
T2384	Contracted Attorneys	11,612,135
T2385	Contracted Attorney Related Expenses	114,435
T2386	AGENCY TOTAL	12,536,275
T2387		
T2388	TOTAL	544,334,575
T2389	JUDICIAL	
T2390		
T2391	NON-FUNCTIONAL	
T2392		



T2393	MISCELLANEOUS APPROPRIATION TO THE	
T2394	GOVERNOR	
T2395	Governor's Contingency Account	15,000
T2396		
T2397	DEBT SERVICE - STATE TREASURER	
T2398	Debt Service	1,421,390,258
T2399	UConn 2000 - Debt Service	114,018,431
T2400	CHEFA Day Care Security	8,500,000
T2401	AGENCY TOTAL	1,543,908,689
T2402		
T2403	STATE COMPTROLLER - MISCELLANEOUS	
T2404	OTHER THAN PAYMENTS TO LOCAL	
T2405	GOVERNMENTS	
T2406	Maintenance of County Base Fire Radio Network	25,176
T2407	Maintenance of State-Wide Fire Radio Network	16,756
T2408	Equal Grants to Thirty-Four Non-Profit General	31
T2409	Hospitals	
T2410	Police Association of Connecticut	190,000
T2411	Connecticut State Firefighter's Association	194,711
T2412	Interstate Environmental Commission	102,700
T2413	PAYMENTS TO LOCAL GOVERNMENTS	
T2414	Reimbursement to Towns for Loss of Taxes on	73,019,215
T2415	State Property	
T2416	Reimbursements to Towns for Loss of Taxes on	115,431,737
T2417	Private Tax-Exempt Property	
T2418	AGENCY TOTAL	188,980,326
T2419		
T2420	STATE COMPTROLLER - FRINGE BENEFITS	
T2421	Unemployment Compensation	4,667,627
T2422	State Employees Retirement Contributions	504,424,039
T2423	Higher Education Alternative Retirement System	31,516,000
T2424	Pensions and Retirements - Other Statutory	1,884,000
T2425	Judges and Compensation Commissioners	14,172,454
T2426	Retirement	

T2427	Insurance - Group Life	6,787,064
T2428	Employers Social Security Tax	232,188,340
T2429	State Employees Health Service Cost	500,009,884
T2430	Retired State Employees Health Service Cost	484,235,000
T2431	Tuition Reimbursement - Training and Travel	2,002,500
T2432	AGENCY TOTAL	1,781,886,908
T2433		
T2434	RESERVE FOR SALARY ADJUSTMENTS	
T2435	Reserve for Salary Adjustments	92,803,621
T2436		
T2437	WORKERS' COMPENSATION CLAIMS -	
T2438	DEPARTMENT OF ADMINISTRATIVE	
T2439	SERVICES	
T2440	Workers' Compensation Claims	23,206,154
T2441		
T2442	JUDICIAL REVIEW COUNCIL	
T2443	Personal Services	142,160
T2444	Other Expenses	29,933
T2445	Equipment	100
T2446	AGENCY TOTAL	172,193
T2447		
T2448	TOTAL	3,630,972,891
T2449	NON-FUNCTIONAL	
T2450		
T2451	TOTAL	17,189,803,475
T2452	GENERAL FUND	
T2453		
T2454	LESS:	
T2455		
T2456	Legislative Unallocated Lapses	-2,700,000
T2457	Estimated Unallocated Lapses	-87,780,000
T2458	General Personal Services Reduction	-14,000,000
T2459	General Other Expenses Reduction	-11,000,000
T2460	DoIT Consultants Lapse	-2,000,000

T2461		
T2462	NET -	17,072,323,475
T2463	GENERAL FUND	
24	Sec. 12. ( <i>Effective July 1, 2007</i> ) The following sums are appropriated	
25	for the annual period as indicated and for the purposes described.	
T2464	SPECIAL TRANSPORTATION FUND	
T2465		2008- 2009
T2466		
T2467		\$
T2468		
T2469	GENERAL GOVERNMENT	
T2470		
T2471	STATE INSURANCE AND RISK MANAGEMENT	
T2472	BOARD	
T2473	Other Expenses	2,517,540
T2474		
T2475	TOTAL	2,517,540
T2476	GENERAL GOVERNMENT	
T2477		
T2478	REGULATION AND PROTECTION	
T2479		
T2480	DEPARTMENT OF MOTOR VEHICLES	
T2481	Personal Services	44,376,964
T2482	Other Expenses	16,178,125
T2483	Equipment	966,136
T2484	Insurance Enforcement	659,785
T2485	Commercial Vehicle Information Systems and	283,000
T2486	Networks Project	
T2487	AGENCY TOTAL	62,464,010
T2488		
T2489	TOTAL	62,464,010
T2490	REGULATION AND PROTECTION	
T2491		

T2492	TRANSPORTATION	
T2493		
T2494	DEPARTMENT OF TRANSPORTATION	
T2495	Personal Services	151,867,442
T2496	Other Expenses	47,038,056
T2497	Equipment	2,238,870
T2498	Minor Capital Projects	350,000
T2499	Highway and Bridge Renewal-Equipment	8,000,000
T2500	Highway Planning and Research	3,192,843
T2501	Hospital Transit for Dialysis	100,000
T2502	Rail Operations	116,378,770
T2503	Bus Operations	116,865,218
T2504	Highway and Bridge Renewal	12,576,141
T2505	Tweed-New Haven Airport Grant	600,000
T2506	ADA Para-transit Program	22,223,606
T2507	Non-ADA Dial-A-Ride Program	576,361
T2508	Southeast Tourism Transit System	3,000,000
T2509	Non Bondable Bus Capital Projects	250,000
T2510	PAYMENTS TO LOCAL GOVERNMENTS	
T2511	Town Aid Road Grants - TF	22,000,000
T2512	AGENCY TOTAL	507,257,307
T2513		
T2514	TOTAL	507,257,307
T2515	TRANSPORTATION	
T2516		
T2517	NON-FUNCTIONAL	
T2518		
T2519	DEBT SERVICE - STATE TREASURER	
T2520	Debt Service	449,526,814
T2521		
T2522	STATE COMPTROLLER - FRINGE BENEFITS	
T2523	Unemployment Compensation	242,000
T2524	State Employees Retirement Contributions	71,426,000
T2525	Insurance - Group Life	282,794

		<b>Bill No. 8001</b>
T2526	Employers Social Security Tax	19,960,600
T2527	State Employees Health Service Cost	38,404,600
T2528	AGENCY TOTAL	130,315,994
T2529		
T2530	RESERVE FOR SALARY ADJUSTMENTS	
T2531	Reserve for Salary Adjustments	7,799,645
T2532		
T2533	WORKERS' COMPENSATION CLAIMS -	
T2534	DEPARTMENT OF ADMINISTRATIVE	
T2535	SERVICES	
T2536	Workers' Compensation Claims	5,345,089
T2537		
T2538	TOTAL	592,987,542
T2539	NON-FUNCTIONAL	
T2540		
T2541	TOTAL	1,165,226,399
T2542	SPECIAL TRANSPORTATION FUND	
T2543		
T2544	LESS:	
T2545		
T2546	Estimated Unallocated Lapses	-11,000,000
T2547		
T2548	NET -	1,154,226,399
T2549	SPECIAL TRANSPORTATION FUND	

26      Sec. 13. (*Effective July 1, 2007*) The following sums are appropriated  
27      for the annual period as indicated and for the purposes described.

T2550	MASHANTUCKET PEQUOT AND	
T2551	MOHEGAN FUND	
T2552		2008- 2009
T2553		
T2554		\$
T2555		
T2556	NON-FUNCTIONAL	

T2557		
T2558	STATE COMPTROLLER - MISCELLANEOUS	
T2559	PAYMENTS TO LOCAL GOVERNMENTS	
T2560	Grants To Towns	86,250,000
T2561		
T2562	TOTAL	86,250,000
T2563	NON-FUNCTIONAL	
T2564		
T2565	TOTAL	86,250,000
T2566	MASHANTUCKET PEQUOT AND	
T2567	MOHEGAN FUND	

28      Sec. 14. (*Effective July 1, 2007*) The following sums are appropriated  
29      for the annual period as indicated and for the purposes described.

T2568	SOLDIERS, SAILORS AND MARINES' FUND	
T2569		2008- 2009
T2570		
T2571		\$
T2572		
T2573	HUMAN SERVICES	
T2574		
T2575	SOLDIERS, SAILORS AND MARINES' FUND	
T2576	Personal Services	770,774
T2577	Other Expenses	65,157
T2578	Equipment	10,500
T2579	Award Payments to Veterans	1,979,800
T2580	Fringe Benefits	470,322
T2581	AGENCY TOTAL	3,296,553
T2582		
T2583	TOTAL	3,296,553
T2584	HUMAN SERVICES	
T2585		
T2586	TOTAL	3,296,553
T2587	SOLDIERS, SAILORS AND MARINES' FUND	

30       Sec. 15. (*Effective July 1, 2007*) The following sums are appropriated  
31       for the annual period as indicated and for the purposes described.

T2588	REGIONAL MARKET OPERATION FUND	
T2589		2008- 2009
T2590		
T2591		\$
T2592		
T2593	CONSERVATION AND DEVELOPMENT	
T2594		
T2595	DEPARTMENT OF AGRICULTURE	
T2596	Personal Services	395,248
T2597	Other Expenses	232,714
T2598	Equipment	100
T2599	Fringe Benefits	263,011
T2600	AGENCY TOTAL	891,073
T2601		
T2602	TOTAL	891,073
T2603	CONSERVATION AND DEVELOPMENT	
T2604		
T2605	NON-FUNCTIONAL	
T2606		
T2607	DEBT SERVICE - STATE TREASURER	
T2608	Debt Service	122,067
T2609		
T2610	TOTAL	122,067
T2611	NON-FUNCTIONAL	
T2612		
T2613	TOTAL	1,013,140
T2614	REGIONAL MARKET OPERATION FUND	

32       Sec. 16. (*Effective July 1, 2007*) The following sums are appropriated  
33       for the annual period as indicated and for the purposes described.

T2615	BANKING FUND	
T2616		2008- 2009
T2617		
T2618		\$
T2619		
T2620	REGULATION AND PROTECTION	
T2621		
T2622	DEPARTMENT OF BANKING	
T2623	Personal Services	10,805,361
T2624	Other Expenses	1,841,792
T2625	Equipment	100
T2626	Fringe Benefits	6,079,741
T2627	Indirect Overhead	234,139
T2628	AGENCY TOTAL	18,961,133
T2629		
T2630	TOTAL	18,961,133
T2631	REGULATION AND PROTECTION	
T2632		
T2633	TOTAL	18,961,133
T2634	BANKING FUND	

34      Sec. 17. (*Effective July 1, 2007*) The following sums are appropriated  
35      for the annual period as indicated and for the purposes described.

T2635	INSURANCE FUND	
T2636		2008- 2009
T2637		
T2638		\$
T2639		
T2640	REGULATION AND PROTECTION	
T2641		
T2642	INSURANCE DEPARTMENT	
T2643	Personal Services	13,206,743
T2644	Other Expenses	2,138,612
T2645	Equipment	134,500



T2646	Fringe Benefits	7,398,610
T2647	Indirect Overhead	175,000
T2648	AGENCY TOTAL	23,053,465
T2649		
T2650	OFFICE OF THE HEALTHCARE ADVOCATE	
T2651	Personal Services	541,822
T2652	Other Expenses	144,781
T2653	Equipment	1,333
T2654	Fringe Benefits	319,675
T2655	Indirect Overhead	25,000
T2656	AGENCY TOTAL	1,032,611
T2657		
T2658	TOTAL	24,086,076
T2659	REGULATION AND PROTECTION	
T2660		
T2661	TOTAL	24,086,076
T2662	INSURANCE FUND	

36      Sec. 18. (*Effective July 1, 2007*) The following sums are appropriated  
37      for the annual period as indicated and for the purposes described.

T2663	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2664	CONTROL FUND	
T2665		2008- 2009
T2666		
T2667		\$
T2668		
T2669	REGULATION AND PROTECTION	
T2670		
T2671	OFFICE OF CONSUMER COUNSEL	
T2672	Personal Services	1,482,485
T2673	Other Expenses	527,934
T2674	Equipment	22,700
T2675	Fringe Benefits	817,666
T2676	Indirect Overhead	236,127

T2677	AGENCY TOTAL	3,086,912
T2678		
T2679	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2680	Personal Services	12,266,483
T2681	Other Expenses	1,702,115
T2682	Equipment	97,501
T2683	Fringe Benefits	6,930,574
T2684	Indirect Overhead	149,575
T2685	Nuclear Energy Advisory Council	9,116
T2686	AGENCY TOTAL	21,155,364
T2687		
T2688	TOTAL	24,242,276
T2689	REGULATION AND PROTECTION	
T2690		
T2691	TOTAL	24,242,276
T2692	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2693	CONTROL FUND	

38      Sec. 19. (*Effective July 1, 2007*) The following sums are appropriated  
39      for the annual period as indicated and for the purposes described.

T2694	WORKERS' COMPENSATION FUND	
T2695		2008- 2009
T2696		
T2697		\$
T2698		
T2699	GENERAL GOVERNMENT	
T2700		
T2701	DIVISION OF CRIMINAL JUSTICE	
T2702	Personal Services	55,336
T2703		
T2704	TOTAL	55,336
T2705	GENERAL GOVERNMENT	
T2706		
T2707	REGULATION AND PROTECTION	

T2708		
T2709	LABOR DEPARTMENT	
T2710	Occupational Health Clinics	674,587
T2711		
T2712	WORKERS' COMPENSATION COMMISSION	
T2713	Personal Services	9,853,980
T2714	Other Expenses	3,311,885
T2715	Equipment	307,020
T2716	Criminal Justice Fraud Unit	498,030
T2717	Rehabilitative Services	2,695,840
T2718	Fringe Benefits	5,622,685
T2719	Indirect Overhead	986,133
T2720	AGENCY TOTAL	23,275,573
T2721		
T2722	TOTAL	23,950,160
T2723	REGULATION AND PROTECTION	
T2724		
T2725	TOTAL	24,005,496
T2726	WORKERS' COMPENSATION FUND	

40      Sec. 20. (*Effective July 1, 2007*) The following sums are appropriated  
41      for the annual period as indicated and for the purposes described.

T2727	CRIMINAL INJURIES COMPENSATION FUND	
T2728		2008- 2009
T2729		
T2730		\$
T2731		
T2732	JUDICIAL	
T2733		
T2734	JUDICIAL DEPARTMENT	
T2735	Criminal Injuries Compensation	2,625,000
T2736		
T2737	TOTAL	2,625,000
T2738	JUDICIAL	

T2739

T2740 TOTAL 2,625,000

T2741 CRIMINAL INJURIES COMPENSATION FUND

42 Sec. 21. (*Effective from passage*) (a) The following sums are  
43 appropriated from the General Fund for the purposes herein specified  
44 for the fiscal year ending June 30, 2007:

T2742 GENERAL FUND

T2743 \$

T2744

T2745 LEGISLATIVE MANAGEMENT

T2746 Other Expenses 150,000

T2747 Connecticut Academy of Science and 400,000

T2748 Engineering

T2749 AGENCY TOTAL 550,000

T2750

T2751 SECRETARY OF THE STATE

T2752 Other Expenses 1,500,000

T2753

T2754 OFFICE OF POLICY AND

T2755 MANAGEMENT

T2756 Contingency Needs 12,000,000

T2757 Implement Energy Initiatives 5,000,000

T2758 OTHER THAN PAYMENTS TO LOCAL

T2759 GOVERNMENTS

T2760 Regional Performance Incentive Program 10,000,000

T2761 AGENCY TOTAL 27,000,000

T2762

T2763 OFFICE OF WORKFORCE

T2764 COMPETITIVENESS

T2765 Film Industry Equipment 500,000

T2766 Film Industry Study 250,000

T2767 AGENCY TOTAL 750,000

T2768

T2769	DEPARTMENT OF ADMINISTRATIVE	
T2770	SERVICES	
T2771	Other Expenses	40,000
T2772		
T2773	DEPARTMENT OF PUBLIC WORKS	
T2774	Other Expenses	850,000
T2775	Rents and Moving	350,000
T2776	Permanent Upgrades to 61 Woodland Street	1,000,000
T2777	AGENCY TOTAL	2,200,000
T2778		
T2779	DIVISION OF CRIMINAL JUSTICE	
T2780	Other Expenses	58,500
T2781		
T2782	DEPARTMENT OF PUBLIC SAFETY	
T2783	Other Expenses	150,000
T2784		
T2785	DEPARTMENT OF PUBLIC UTILITY	
T2786	CONTROL	
T2787	State-wide Energy Efficiency and Outreach	5,000,000
T2788		
T2789	DEPARTMENT OF AGRICULTURE	
T2790	Dairy Farmers	4,000,000
T2791		
T2792	DEPARTMENT OF ENVIRONMENTAL	
T2793	PROTECTION	
T2794	Clean Diesel Buses	10,000,000
T2795	Griswold Recreational Fields	50,000
T2796	Tidal Boundaries Study	50,000
T2797	AGENCY TOTAL	10,100,000
T2798		
T2799	COMMISSION ON CULTURE AND	
T2800	TOURISM	
T2801	Nathan Hale Homestead	250,000
T2802	Bushnell Memorial	2,000,000

T2803	Fairfield Arts Council	150,000
T2804	Hartford Arena Study	250,000
T2805	AGENCY TOTAL	2,650,000
T2806		
T2807	DEPARTMENT OF ECONOMIC AND	
T2808	COMMUNITY DEVELOPMENT	
T2809	Biofuels	5,100,000
T2810	Deferred Maintenance for Public Housing	10,000,000
T2811	Home CT	4,000,000
T2812	AGENCY TOTAL	19,100,000
T2813		
T2814	DEPARTMENT OF PUBLIC HEALTH	
T2815	Personal Services	500,000
T2816	Other Expenses	4,561,325
T2817	Equipment	775,000
T2818	AGENCY TOTAL	5,836,325
T2819		
T2820	DEPARTMENT OF MENTAL RETARDATION	
T2821	Other Expenses	1,778,321
T2822		
T2823	DEPARTMENT OF MENTAL HEALTH AND	
T2824	ADDICTION SERVICES	
T2825	Other Expenses	170,000
T2826	OTHER THAN PAYMENTS TO LOCAL	
T2827	GOVERNMENTS	
T2828	Grants for Substance Abuse Services	500,000
T2829	AGENCY TOTAL	670,000
T2830		
T2831	DEPARTMENT OF SOCIAL SERVICES	
T2832	Other Expenses	3,200,000
T2833	Crisis Hospital Fund	30,000,000
T2834	AGENCY TOTAL	33,200,000
T2835		
T2836	DEPARTMENT OF EDUCATION	

T2837	Personal Services	208,836
T2838	Other Expenses	150,000
T2839	DNA Epicenter in New London	250,000
T2840	Distance Learning Initiative	850,000
T2841	Technical School Supplies	500,000
T2842	Longitudinal Data Systems	6,400,000
T2843	PAYMENTS TO LOCAL GOVERNMENTS	
T2844	School Safety	10,000,000
T2845	Fuel Cell Projects	800,000
T2846	AGENCY TOTAL	19,158,836
T2847		
T2848	COMMISSION ON THE DEAF AND	
T2849	HEARING IMPAIRED	
T2850	Part-Time Interpreters	320,000
T2851		
T2852	STATE LIBRARY	
T2853	Arts Inventory	150,000
T2854		
T2855	DEPARTMENT OF HIGHER EDUCATION	
T2856	Other Expenses	200,000
T2857	OTHER THAN PAYMENTS TO LOCAL	
T2858	GOVERNMENTS	
T2859	Higher Education State Matching Grant	4,185,000
T2860	AGENCY TOTAL	4,385,000
T2861		
T2862	UNIVERSITY OF CONNECTICUT	
T2863	Operating Expenses	400,000
T2864		
T2865	UNIVERSITY OF CONNECTICUT	
T2866	HEALTH CENTER	
T2867	Operating Expenses	200,000
T2868		
T2869	TEACHERS' RETIREMENT BOARD	
T2870	OTHER THAN PAYMENTS TO LOCAL	

T2871	GOVERNMENTS	
T2872	Retirement Contributions	300,000,000
T2873		
T2874	REGIONAL COMMUNITY - TECHNICAL	
T2875	COLLEGES	
T2876	Operating Expenses	520,000
T2877		
T2878	DEPARTMENT OF CORRECTION	
T2879	Cheshire Prison Effluence	500,000
T2880		
T2881	DEPARTMENT OF CHILDREN AND	
T2882	FAMILIES	
T2883	Other Expenses	300,000
T2884	Adolescent Psychiatric Services	300,000
T2885	AGENCY TOTAL	600,000
T2886		
T2887	DEPARTMENT OF TRANSPORTATION	
T2888	Bus Operations	9,494,500
T2889	PAYMENTS TO LOCAL GOVERNMENTS	
T2890	Town Aid Road Grants	16,000,000
T2891	Elderly and Disabled Demand Responsive	3,900,000
T2892	Transportation Program	
T2893	AGENCY TOTAL	29,394,500
T2894		
T2895	DEBT SERVICE - STATE TREASURER	
T2896	Defeasance (ECLM and Clean Energy)	85,000,000
T2897	Partnership for Strong Communities Debt	3,000,000
T2898	Service	
T2899	AGENCY TOTAL	88,000,000
T2900		
T2901	MISCELLANEOUS APPROPRIATIONS	
T2902	ADMINISTERED BY THE	
T2903	COMPTROLLER	
T2904		



T2905	STATE COMPTROLLER -	
T2906	MISCELLANEOUS	
T2907	PAYMENTS TO LOCAL GOVERNMENTS	
T2908	Reimbursement to Towns for Loss of Taxes	13,999,858
T2909	on State Property	
T2910	Grants to Towns	13,497,038
T2911	Reimbursements to Towns for Loss of	13,997,038
T2912	Taxes on Private Tax-Exempt Property	
T2913	AGENCY TOTAL	41,493,934
T2914		
T2915	STATE COMPTROLLER - FRINGE BENEFITS	
T2916	State Employees Health Service Cost	4,000,000
T2917	Other Post Employment Benefits	10,000,000
T2918	AGENCY TOTAL	14,000,000
T2919		
T2920	TOTAL -	\$ 613,705,416
T2921	GENERAL FUND	

45 (b) Except as provided in subsections (c), (d), (e), (f), (g), (h), (i), (j),  
46 (k), (l), (m), (n), (o), (p), (q), (r), and (s) of this section, funds  
47 appropriated in subsection (a) of this section shall not lapse on June 30,  
48 2007, and shall continue to be available for expenditure during the  
49 fiscal year ending June 30, 2008.

50 (c) Funds appropriated to Legislative Management in subsection (a)  
51 of this section, for Other Expenses, shall not lapse on June 30, 2007, and  
52 shall continue to be available for expenditure for such purpose as  
53 follows: The sum of \$75,000 shall be available during the fiscal year  
54 ending June 30, 2008; the sum of \$75,000 shall be available during the  
55 fiscal year ending June 30, 2009.

56 (d) Funds appropriated to the Office of Policy and Management in  
57 subsection (a) of this section, for Contingency Needs, shall not lapse on  
58 June 30, 2007, and shall continue to be available for expenditure for  
59 such purpose as follows: The sum of \$6,000,000 shall be available

60 during the fiscal year ending June 30, 2008; the sum of \$6,000,000 shall  
61 be available during the fiscal year ending June 30, 2009.

62 (e) Funds appropriated to the Department of Administrative  
63 Services in subsection (a) of this section, for Other Expenses, shall not  
64 lapse on June 30, 2007, and shall continue to be available for  
65 expenditure for such purpose as follows: The sum of \$40,000 shall be  
66 available during the fiscal year ending June 30, 2009.

67 (f) Funds appropriated to the Department of Public Works in  
68 subsection (a) of this section, for Rents and Moving, shall not lapse on  
69 June 30, 2007, and shall continue to be available for expenditure for  
70 such purpose as follows: The sum of \$350,000 shall be available during  
71 the fiscal year ending June 30, 2009.

72 (g) Funds appropriated to the Department of Environmental  
73 Protection in subsection (a) of this section, for Clean Diesel Buses, shall  
74 not lapse on June 30, 2007, and shall continue to be available for  
75 expenditure for such purpose as follows: The sum of \$5,000,000 shall  
76 be available during the fiscal year ending June 30, 2008; the sum of  
77 \$5,000,000 shall be available during the fiscal year ending June 30,  
78 2009.

79 (h) Funds appropriated to the Department of Education in  
80 subsection (a) of this section, for Longitudinal Data Systems, shall not  
81 lapse on June 30, 2007, and shall continue to be available for  
82 expenditure for such purpose as follows: The sum of \$3,650,000 shall  
83 be available during the fiscal year ending June 30, 2008; the sum of  
84 \$2,750,000 shall be available during the fiscal year ending June 30,  
85 2009.

86 (i) Funds appropriated to the Department of Education in  
87 subsection (a) of this section, for School Safety, shall not lapse on June  
88 30, 2007, and shall continue to be available for expenditure for such  
89 purpose as follows: The sum of \$5,000,000 shall be available during the  
90 fiscal year ending June 30, 2008; the sum of \$5,000,000 shall be

91 available during the fiscal year ending June 30, 2009.

92 (j) Funds appropriated to the State Library in subsection (a) of this  
93 section, for Arts Inventory, shall not lapse on June 30, 2007, and shall  
94 continue to be available for expenditure for such purpose as follows:  
95 The sum of \$75,000 shall be available during the fiscal year ending  
96 June 30, 2008; the sum of \$75,000 shall be available during the fiscal  
97 year ending June 30, 2009.

98 (k) Funds appropriated to the Department of Higher Education in  
99 subsection (a) of this section, for Other Expenses, shall not lapse on  
100 June 30, 2007, and shall continue to be available for expenditure for  
101 such purpose as follows: The sum of \$100,000 shall be available during  
102 the fiscal year ending June 30, 2008; the sum of \$100,000 shall be  
103 available during the fiscal year ending June 30, 2009.

104 (l) Funds appropriated to the Teachers' Retirement Board in  
105 subsection (a) of this section, for Retirement Contributions, shall not  
106 lapse on June 30, 2007, and shall continue to be available for  
107 expenditure for such purpose as follows: The sum of \$90,000,000 shall  
108 be available during the fiscal year ending June 30, 2008; the sum of  
109 \$210,000,000 shall be available during the fiscal year ending June 30,  
110 2009.

111 (m) Funds appropriated to the Department of Transportation in  
112 subsection (a) of this section, for Bus Operations, shall not lapse on  
113 June 30, 2007, and shall continue to be available for expenditure for  
114 such purpose as follows: The sum of \$2,200,000 shall be available  
115 during the fiscal year ending June 30, 2008; the sum of \$7,294,500 shall  
116 be available during the fiscal year ending June 30, 2009.

117 (n) Funds appropriated to the Department of Transportation in  
118 subsection (a) of this section, for Town Aid Road Grants, shall not  
119 lapse on June 30, 2007, and shall continue to be available for  
120 expenditure for such purpose as follows: The sum of \$8,000,000 shall  
121 be available during the fiscal year ending June 30, 2008; the sum of

122 \$8,000,000 shall be available during the fiscal year ending June 30,  
123 2009.

124 (o) Funds appropriated to the Debt Service-State Treasurer in  
125 subsection (a) of this section, for Partnership for Strong Communities  
126 Debt Service, shall not lapse on June 30, 2007, and shall continue to be  
127 available for expenditure for such purpose as follows: The sum of  
128 \$3,000,000 shall be available during the fiscal year ending June 30,  
129 2009.

130 (p) Funds appropriated to the Miscellaneous Appropriations  
131 Administered by the Comptroller in subsection (a) of this section, for  
132 the Reimbursement to Towns for Loss of Taxes on State Property, shall  
133 not lapse on June 30, 2007, and shall continue to be available for  
134 expenditure for such purpose as follows: The sum of \$6,999,929 shall  
135 be available during the fiscal year ending June 30, 2008; the sum of  
136 \$6,999,929 shall be available during the fiscal year ending June 30,  
137 2009.

138 (q) Funds appropriated to the Miscellaneous Appropriations  
139 Administered by the Comptroller in subsection (a) of this section, for  
140 Grants to Towns, shall not lapse on June 30, 2007, and shall continue to  
141 be available for expenditure for such purpose as follows: The sum of  
142 \$6,748,519 shall be available during the fiscal year ending June 30,  
143 2008; the sum of \$6,748,519 shall be available during the fiscal year  
144 ending June 30, 2009.

145 (r) Funds appropriated to the Miscellaneous Appropriations  
146 Administered by the Comptroller in subsection (a) of this section, for  
147 the Reimbursement to Towns for Loss of Taxes on Private Tax-Exempt  
148 Property, shall not lapse on June 30, 2007, and shall continue to be  
149 available for expenditure for such purpose as follows: The sum of  
150 \$6,998,519 shall be available during the fiscal year ending June 30,  
151 2008; the sum of \$6,998,519 shall be available during the fiscal year  
152 ending June 30, 2009.

153 (s) Funds appropriated to the State Comptroller – Fringe Benefits in  
154 subsection (a) of this section, for State Employee Health Service Cost,  
155 shall not lapse on June 30, 2007, and shall continue to be available for  
156 expenditure for such purpose as follows: The sum of \$4,000,000 shall  
157 be available during the fiscal year ending June 30, 2009.

158 Sec. 22. (*Effective July 1, 2007*) Any appropriation, or portion thereof,  
159 made to any agency, from the General Fund, under sections 1 and 11 of  
160 this act, may be transferred at the request of such agency to any other  
161 agency by the Governor, with the approval of the Finance Advisory  
162 Committee, to take full advantage of federal matching funds, provided  
163 both agencies shall certify that the expenditure of such transferred  
164 funds by the receiving agency will be for the same purpose as that of  
165 the original appropriation or portion thereof so transferred. Any  
166 federal funds generated through the transfer of appropriations  
167 between agencies may be used for reimbursing General Fund  
168 expenditures or for expanding program services or a combination of  
169 both as determined by the Governor, with the approval of the Finance  
170 Advisory Committee.

171 Sec. 23. (*Effective July 1, 2007*) (a) The Secretary of the Office of Policy  
172 and Management shall monitor expenditures for Personal Services,  
173 during the fiscal years ending June 30, 2008, and June 30, 2009, in order  
174 to reduce expenditures for such purpose during the fiscal year ending  
175 June 30, 2008, by \$15,000,000, and during the fiscal year June 30, 2009,  
176 by \$14,000,000. The provisions of this section shall not apply to the  
177 constituent units of the State System of Higher Education.

178 (b) The Secretary of the Office of Policy and Management shall  
179 monitor expenditures for Other Expenses, during the fiscal years  
180 ending June 30, 2008, and June 30, 2009, in order to reduce  
181 expenditures for such purpose during each fiscal year by \$11,000,000.  
182 The provisions of this section shall not apply to the constituent units of  
183 the State System of Higher Education.

184 Sec. 24. (*Effective July 1, 2007*) Notwithstanding the provisions of

185 subsections (a) to (d), inclusive, of section 4-85 of the general statutes  
186 and subsection (f) of section 4-89 of the general statutes, the Governor  
187 may, with the approval of the Finance Advisory Committee, modify or  
188 reduce requisitions for allotments during the fiscal years ending June  
189 30, 2008, and June 30, 2009, in order to achieve collective bargaining  
190 and related savings required under this act, any other public or special  
191 act, or any collectively bargained agreement.

192       Sec. 25. (*Effective July 1, 2007*) (a) Appropriations for Personal  
193 Services in sections 1, 2, 11 and 12 of this act may be transferred from  
194 agencies to the Reserve for Salary Adjustments account upon the  
195 recommendation of the Governor and the approval of the Finance  
196 Advisory Committee to reflect a more accurate impact of collective  
197 bargaining and related costs.

198       (b) The appropriations to the Reserve for Salary Adjustments  
199 account in sections 1, 2, 11 and 12 of this act, and any transfers to the  
200 account pursuant to subsection (a) of this section, may be transferred  
201 and necessary additions from the resources of special funds may be  
202 made by the Governor, with the approval of the Finance Advisory  
203 Committee, to give effect to salary increases, other employee benefits,  
204 agency costs related to staff reductions including accrual payments,  
205 achievement of agency general personal services reductions, or other  
206 personal services adjustments authorized by this act, any other act or  
207 other applicable statute.

208       Sec. 26. (*Effective July 1, 2007*) (a) That portion of unexpended funds,  
209 as determined by the Secretary of the Office of Policy and  
210 Management, appropriated in special act 98-6, special act 99-10, special  
211 act 00-13, special act 01-1 of the June special session, public act 02-1 of  
212 the May 9 special session, public act 03-1 of the June 30 special session  
213 and public act 04-216, which relate to collective bargaining agreements  
214 and related costs, shall not lapse on June 30, 2007, and such funds shall  
215 continue to be available for such purpose during the fiscal years  
216 ending June 30, 2008, and June 30, 2009.

217 (b) That portion of unexpended funds, as determined by the  
218 Secretary of the Office of Policy and Management, appropriated in  
219 sections 1 and 2 of this act, which relate to collective bargaining  
220 agreements and related costs, shall not lapse on June 30, 2008, and such  
221 funds shall continue to be available for such purpose during the fiscal  
222 year ending June 30, 2009.

223 Sec. 27. (*Effective July 1, 2007*) The total number of positions which  
224 may be filled by any state agency shall not exceed the number of  
225 positions recommended by the joint standing committee on  
226 appropriations, including any revisions to such recommendation  
227 resulting from enactments of the General Assembly, as set forth in the  
228 report on the state budget published by the legislative Office of Fiscal  
229 Analysis, except upon the recommendation of the Governor and  
230 approval of the Finance Advisory Committee. The provisions of this  
231 section shall not apply to the constituent units of the State System of  
232 Higher Education.

233 Sec. 28. (*Effective July 1, 2007*) The Office of Policy and Management  
234 may transfer funds appropriated to Reserve for Salary Adjustments in  
235 section 1 of this act, for Reserve for Salary Adjustments, to the  
236 Department of Banking, Insurance Department, Department of Public  
237 Utility Control, Office of Consumer Counsel, Soldiers, Sailors and  
238 Marines' Fund and Workers' Compensation Commission, for  
239 employee accrual costs related to the Early Retirement Incentive  
240 Program.

241 Sec. 29. (*Effective July 1, 2007*) The unexpended balance of funds  
242 appropriated to the Office of Policy and Management, for Other  
243 Expenses, for the health care and pension consulting contract, shall not  
244 lapse on June 30, 2007, and such funds shall continue to be available  
245 for such purpose during the fiscal year ending June 30, 2008.

246 Sec. 30. (*Effective July 1, 2007*) Up to \$750,000 of the unexpended  
247 balance of funds appropriated to the Office of Policy and Management  
248 in section 49 (a) and (c) of public act 05-251 for Other Expenses to

249 prevent potential base closures, shall not lapse on June 30, 2007, and  
250 such funds shall continue to be available for such purpose during the  
251 fiscal year ending June 30, 2008.

252 Sec. 31. (*Effective July 1, 2007*) Up to \$396,000 of the unexpended  
253 balance of funds in the Office of Policy and Management, for Other  
254 Expenses, for a contract to audit the construction of Interstate 84  
255 highway, shall not lapse on June 30, 2007, and such funds shall  
256 continue to be available for such purpose during the fiscal year ending  
257 June 30, 2008.

258 Sec. 32. (*Effective July 1, 2007*) Up to \$565,000 of the unexpended  
259 balance of funds appropriated to the Office of Policy and Management  
260 in section 1 of public act 05-251 as amended by section 1 of public act  
261 06-186 for Other Expenses for Energy Issues, shall not lapse on June 30,  
262 2007, and such funds shall be available for such purpose during the  
263 fiscal year ending June 30, 2008.

264 Sec. 33. (*Effective July 1, 2007*) The unexpended balance of funds  
265 appropriated to the Office of Policy and Management in section 1 of  
266 public act 05-251 as amended by section 1 of public act 06-186, for  
267 licensing and permitting fees shall not lapse on June 30, 2007, and such  
268 funds shall continue to be made available for such purposes during the  
269 fiscal year ending June 30, 2008.

270 Sec. 34. (*Effective July 1, 2007*) Up to \$1,500,000 of the unexpended  
271 balance of funds appropriated to the Office of Policy and Management  
272 in section 1 of public act 05-251, as amended by section 1 of public act  
273 06-186, for Justice Assistance Grants, shall not lapse on June 30, 2007,  
274 and such funds shall continue to be available for such purpose during  
275 the fiscal year ending June 30, 2008.

276 Sec. 35. (*Effective July 1, 2007*) Up to \$350,000 of the unexpended  
277 balance of funds appropriated to the Office of Workforce  
278 Competitiveness in section 1 of public act 06-186, for CETC Workforce,  
279 shall not lapse on June 30, 2007, and such funds shall continue to be



280 available for expenditure for such purpose during the fiscal year  
281 ending June 30, 2008.

282       Sec. 36. (*Effective from passage*) Notwithstanding any provision of the  
283 general statutes, the total number of positions which may be filled by  
284 the Department of Administrative Services, from the General Services  
285 Revolving Fund, shall not exceed one hundred twenty-four.

286       Sec. 37. (*Effective July 1, 2007*) For the fiscal year ending June 30,  
287 2008, and the fiscal year ending June 30, 2009, the total number of  
288 positions which may be filled by the Department of Information  
289 Technology, from the Technical Services Revolving Fund, shall not  
290 exceed 201 positions and 208 positions, respectively.

291       Sec. 38. (*Effective July 1, 2007*) Up to \$413,738 of the unexpended  
292 balance of funds appropriated to the Department of Information  
293 Technology in section 1 of public act 06-186, for Personal Services, shall  
294 not lapse on June 30, 2007, and shall be transferred to Other Expenses  
295 and continue to be available for the fiscal year ending June 30, 2008, for  
296 expenses related to the portal upgrade and disaster recovery and risk  
297 management.

298       Sec. 39. (*Effective July 1, 2007*) Notwithstanding the provisions of  
299 subsections (a) to (d), inclusive, of section 4-85 of the general statutes  
300 and subsection (f) of section 4-89 of the general statutes, the Governor  
301 may, with the approval of the Finance Advisory Committee, modify or  
302 reduce requisitions for state agency allotments during the fiscal years  
303 ending June 30, 2008, and June 30, 2009, in order to reallocate funding  
304 to reflect the implementation of a revised rate structure for services  
305 provided by the Department of Information Technology.

306       Sec. 40. (*Effective July 1, 2007*) The sum of \$535,000 appropriated to  
307 the Department of Public Safety in section 11 of public act 05-251, as  
308 amended by section 1 of public act 06-186, for Personal Services, shall  
309 not lapse on June 30, 2007, and such funds shall be transferred to Other  
310 Expenses and made available for expenditure during the fiscal year

311 ending June 30, 2008, for helicopter maintenance costs.

312       Sec. 41. (*Effective July 1, 2007*) The balance of the Emissions Safety  
313 Account, within the Emissions Inspection Fund established under  
314 section 3 of public act 91-355, shall be transferred to the Emissions  
315 Inspection Account within said fund.

316       Sec. 42. (*Effective July 1, 2007*) The unexpended balance of funds  
317 transferred from the Reserve for Salary Adjustment account in the  
318 Special Transportation Fund, to the Department of Motor Vehicles, in  
319 section 39 of special act 00-13, and carried forward in subsection (a) of  
320 section 34 of special act 01-1 of the June special session, and subsection  
321 (a) of section 41 of public act 03-1 of the June 30 special session, and  
322 section 43 of public act 05-251 for the Commercial Vehicle Information  
323 Systems and Networks Project, shall not lapse on June 30, 2007, and  
324 such funds shall continue to be available for expenditure for such  
325 purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

326       Sec. 43. (*Effective July 1, 2007*) (a) The unexpended balance of funds  
327 appropriated to the Department of Motor Vehicles in section 49 of  
328 special act 99-10, and carried forward in subsection (b) of section 34 of  
329 special act 01-1 of the June special session, subsection (b) of section 41  
330 of public act 03-1 of the June 30 special session, and subsection (a) of  
331 section 45 of public act 05-251, for the purpose of upgrading the  
332 Department of Motor Vehicles' registration and driver license data  
333 processing systems, shall not lapse on June 30, 2007, and such funds  
334 shall continue to be available for expenditure for such purpose during  
335 the fiscal years ending June 30, 2008, and June 30, 2009.

336       (b) Up to \$7,000,000 of the unexpended balance appropriated to the  
337 Department of Transportation, for Personal Services, in section 12 of  
338 public act 03-1 of the June 30 special session, and carried forward and  
339 transferred to the Department of Motor Vehicles' Reflective License  
340 Plates account by section 33 of public act 04-216, and carried forward  
341 by section 72 of public act 04-2 of the May special session, and  
342 subsection (b) of section 45 of public act 05-251, shall not lapse on June

343 30, 2007, and such funds shall continue to be available for expenditure  
344 for the purpose of upgrading the Department of Motor Vehicles'  
345 registration and driver license data processing systems for the fiscal  
346 years ending June 30, 2008, and June 30, 2009.

347 (c) Up to \$8,500,000 of the unexpended balance appropriated to the  
348 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the  
349 June 30 special session, and carried forward and transferred to the  
350 Department of Motor Vehicles' Reflective License Plates account by  
351 section 33 of public act 04-216, and carried forward by section 72 of  
352 public act 04-2 of the May special session, and subsection (c) of section  
353 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds  
354 shall continue to be available for expenditure for the purpose of  
355 upgrading the Department of Motor Vehicles' registration and driver  
356 license data processing systems for the fiscal years ending June 30,  
357 2008, and June 30, 2009.

358 Sec. 44. (*Effective July 1, 2007*) (a) The unexpended balance of funds  
359 appropriated to the Military Department in section 1 of public act 05-  
360 251, for Veterans' Service Bonuses, for the fiscal year ending June 30,  
361 2006, and carried forward by subsection (a) of section 17 of public act  
362 06-186, shall not lapse on June 30, 2007, and such funds shall continue  
363 to be available for expenditure for such purpose during the fiscal year  
364 ending June 30, 2008.

365 (b) The unexpended balance of funds appropriated to the Military  
366 Department in section 1 of public act 06-186, for Veterans' Service  
367 Bonuses, shall not lapse on June 30, 2007, and shall continue to be  
368 available for expenditure for such purpose during the fiscal year  
369 ending June 30, 2008.

370 Sec. 45. (*Effective July 1, 2007*) Up to \$100,000 of funds appropriated  
371 to the Department of Banking in section 4 of public act 06-186, for  
372 Other Expenses, shall not lapse on June 30, 2007, and such funds shall  
373 continue to be made available for information technology upgrades  
374 during the fiscal year ending June 30, 2008.

375       Sec. 46. (*Effective July 1, 2007*) (a) Up to \$225,000 of funds  
376       appropriated to the Insurance Department in section 5 of public act 06-  
377       186, for Personal Services, shall not lapse on June 30, 2007, and such  
378       funds shall be transferred to Equipment to be available for the  
379       purchase of a new phone system during the fiscal year ending June 30,  
380       2008.

381       (b) Up to \$125,000 of funds appropriated to the Insurance  
382       Department in section 5 of public act 06-186, for Personal Services,  
383       shall not lapse on June 30, 2007, and such funds shall be transferred to  
384       Other Expenses to be available for information technology upgrades  
385       during the fiscal year ending June 30, 2008.

386       (c) Up to \$50,000 of funds appropriated to the Insurance  
387       Department in section 5 of public act 06-186, for Personal Services,  
388       shall not lapse on June 30, 2007, and such funds shall be transferred to  
389       Other Expenses and shall be available for credit card fees during the  
390       fiscal year ending June 30, 2008.

391       Sec. 47. (*Effective July 1, 2007*) Notwithstanding the provisions of  
392       subsection (a) of section 31-261 of the general statutes, \$28,000,000 of  
393       the amount credited to this state's account in the Unemployment Trust  
394       Fund pursuant to Section 903 of the Social Security Act, is deemed to  
395       be appropriated to the Labor Department. For the fiscal year ending  
396       June 30, 2008, up to \$15,000,000 may be used to support the  
397       administrative infrastructure of the agency and to improve agency  
398       information technology systems, provided not more than \$3,000,000 of  
399       this sum shall be used for information technology systems. For the  
400       fiscal year ending June 30, 2009, up to \$13,000,000 may be used to  
401       support the administrative infrastructure of the agency. Such amounts  
402       shall be available for expenditure to the extent allowed under Section  
403       903 of the Social Security Act.

404       Sec. 48. (*Effective July 1, 2007*) Up to \$155,000 of the unexpended  
405       balance of funds appropriated to the Commission on Human Rights  
406       and Opportunities in section 1 of public act 06-186, for Other Expenses,

407 shall not lapse on June 30, 2007, and such funds shall continue to be  
408 available for moving expenditures during the fiscal year ending June  
409 30, 2008.

410       Sec. 49. (*Effective July 1, 2007*) Up to \$560,000 appropriated to the  
411 Workers' Compensation Commission in section 19 of public act 03-1 of  
412 the June 30 special session, as amended by section 9 of public act 04-  
413 216, and section 44 of public act 05-251, for Rehabilitative Services,  
414 shall not lapse on June 30, 2007, and such funds shall be transferred to  
415 Other Expenses, for information technology consultant services and  
416 software upgrades, during the fiscal year ending June 30, 2008.

417       Sec. 50. (*Effective July 1, 2007*) Notwithstanding any provision of the  
418 general statutes, for the fiscal year ending June 30, 2008, and the fiscal  
419 year ending June 30, 2009, the Comptroller shall deposit into the  
420 Emergency Spill Response account established under section 22a-451  
421 of the general statutes, the sum of \$12,500,000 of the amount received  
422 by the state from the tax imposed under chapter 227 of the general  
423 statutes.

424       Sec. 51. (*Effective July 1, 2008*) Notwithstanding any provision of the  
425 general statutes, for the fiscal year ending June 30, 2009, the  
426 Comptroller shall transfer \$1,100,000 from the Environmental Quality  
427 Fund into the Environmental Conservation Fund.

428       Sec. 52. (*Effective July 1, 2007*) The unexpended balance of funds  
429 appropriated to the Department of Environmental Protection, for  
430 Lobster Restoration, in subsection (a) of section 8 of public act 06-186,  
431 and carried forward by subsection (b) of said section, shall not lapse on  
432 June 30, 2007, and such funds shall continue to be available for such  
433 purpose during the fiscal year ending June 30, 2008.

434       Sec. 53. (*Effective July 1, 2007*) Up to \$500,000 appropriated to the  
435 Department of Economic and Community Development in section 1 of  
436 public act 06-186, for Connecticut Research Institute, for the purpose of  
437 establishing a research institute to collect and analyze economic

438 development and workforce data, shall not lapse on June 30, 2007, and  
439 such funds shall continue to be available for expenditure for the  
440 purpose of developing a state-wide economic development strategic  
441 plan during the fiscal year ending June 30, 2008.

442       Sec. 54. (*Effective July 1, 2007*) Up to \$375,000 appropriated to the  
443 Department of Economic and Community Development in section 1 of  
444 public act 06-186, for Fuel Cell Economic Plan, for the purpose of  
445 assisting the Connecticut Center for Advanced Technology in  
446 establishing a hydrogen fuel cell coalition and industry cluster, shall  
447 not lapse on June 30, 2007, and such funds shall continue to be  
448 available for expenditure for such purposes during the fiscal year  
449 ending June 30, 2008.

450       Sec. 55. (*Effective July 1, 2007*) Up to \$450,000 appropriated to the  
451 Department of Economic and Community Development in section 1 of  
452 public act 06-186, for CCAT, for the purpose of assisting the  
453 Connecticut Center for Advanced Technology in drafting a Fuel Cell  
454 Economic Development Plan, shall not lapse on June 30, 2007, and  
455 such funds shall continue to be available for expenditure for such  
456 purpose during the fiscal year ending June 30, 2008.

457       Sec. 56. (*Effective July 1, 2007*) (a) The unexpended balance of funds  
458 appropriated to the Department of Public Health in section 27 of  
459 public act 06-186, from the Tobacco and Health Trust Fund, for the  
460 establishment of a comprehensive cancer plan pursuant to section 52 of  
461 public act 06-195, shall not lapse on June 30, 2007, and such funds shall  
462 continue to be available for expenditure for such purpose during the  
463 fiscal years ending June 30, 2008, and June 30, 2009.

464       (b) The unexpended balance of funds appropriated to the  
465 Department of Public Health in section 27 of public act 06-186, from  
466 the Tobacco and Health Trust Fund, for cervical and breast cancer,  
467 shall not lapse on June 30, 2007, and such funds shall continue to be  
468 available for expenditure for such purpose during the fiscal years  
469 ending June 30, 2008, and June 30, 2009.

470       Sec. 57. (*Effective July 1, 2007*) (a) The unexpended balance of funds  
471 appropriated to the Department of Public Health in section 1 of public  
472 act 06-186, for Breast and Cervical Cancer Detection and Treatment,  
473 shall not lapse on June 30, 2007, and such funds shall continue to be  
474 available for expenditure for such purpose during the fiscal years  
475 ending June 30, 2008, and June 30, 2009.

476       (b) The unexpended balance of funds appropriated to the  
477 Department of Public Health in section 53 of public act 06-186, for  
478 Breast and Cervical Cancer Detection and Treatment, shall not lapse  
479 June 30, 2007, and such funds shall continue to be available for  
480 expenditure for such purpose during the fiscal years ending June 30,  
481 2008, and June 30, 2009.

482       (c) The unexpended balance of funds appropriated to the  
483 Department of Public Health in section 54 of public act 06-186, for  
484 Breast and Cervical Cancer Detection and Treatment, shall not lapse on  
485 June 30, 2007, and such funds shall continue to be available for  
486 expenditure for such purpose during the fiscal years ending June 30,  
487 2008, and June 30, 2009.

488       Sec. 58. (*Effective July 1, 2007*) During the fiscal years ending June 30,  
489 2008, and June 30, 2009, up to \$200,000 from the Stem Cell Research  
490 Fund established by section 19a-32e of the general statutes, may be  
491 used each year by the Commissioner of Public Health, for  
492 administrative expenses.

493       Sec. 59. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of  
494 section 4-28e of the general statutes, for the fiscal year ending June 30,  
495 2008, the sum of \$1,950,000 shall be transferred from the Tobacco and  
496 Health Trust Fund to the Department of Public Health as follows: (1)  
497 Easy Breathing Program - \$500,000; (2) for an adult asthma program  
498 within the Easy Breathing Program, at Norwalk Hospital - \$150,000; (3)  
499 for an adult asthma program within the Easy Breathing Program, at  
500 Bridgeport Hospital - \$150,000; (4) for the Children's Health Initiative,  
501 for a state-wide asthma awareness and prevention education program

502 - \$150,000; (5) for the Women's Healthy Heart program, competitive  
503 grants requiring a fifty per cent match, to municipalities, for the  
504 promotion of healthy lifestyles - \$500,000; and (6) for physical fitness  
505 and nutrition programs for children from ages eight to eighteen,  
506 inclusive, who are overweight or at risk of becoming overweight -  
507 \$500,000.

508 (b) Notwithstanding the provisions of section 4-28e of the general  
509 statutes, for the fiscal year ending June 30, 2009, the sum of \$1,450,000  
510 shall be transferred from the Tobacco and Health Trust Fund to the  
511 Department of Public Health as follows: (1) Easy Breathing Program -  
512 \$500,000; (2) for an adult asthma program within the Easy Breathing  
513 Program, at Norwalk Hospital - \$150,000; (3) for an adult asthma  
514 program within the Easy Breathing Program, at Bridgeport Hospital -  
515 \$150,000; (4) for the Children's Health Initiative, for a state-wide  
516 asthma awareness and prevention education program - \$150,000; and  
517 (5) for the Women's Healthy Heart program, competitive grants to  
518 municipalities, in an amount not less than \$5,000 or more than \$50,000  
519 for which a fifty per cent match shall be required, for the promotion of  
520 healthy lifestyles - \$500,000.

521 (c) Notwithstanding the provisions of section 4-28e of the general  
522 statutes, for the fiscal year ending June 30, 2008, the sum of \$2,000,000  
523 shall be transferred from the Tobacco and Health Trust Fund to the  
524 Department of Social Services, for the planning and development of a  
525 request for proposals for the Charter Oak Health Plan.

526 (d) Notwithstanding the provisions of section 4-28e of the general  
527 statutes, for the fiscal year ending June 30, 2009, the sum of \$11,000,000  
528 shall be transferred from the Tobacco and Health Trust Fund to the  
529 Department of Social Services, for the implementation and  
530 administration of the Charter Oak Health Plan.

531 (e) Notwithstanding the provisions of section 4-28e of the general  
532 statutes, for the fiscal year ending June 30, 2008, the sum of \$500,000  
533 shall be transferred from the Tobacco and Health Trust Fund to The



534 University of Connecticut Health Center for the Connecticut Health  
535 Information Network.

536 (f) Notwithstanding the provisions of section 4-28e of the general  
537 statutes, for the fiscal year ending June 30, 2009, the sum of \$500,000  
538 shall be transferred from the Tobacco and Health Trust Fund to The  
539 University of Connecticut Health Center for the Connecticut Health  
540 Information Network.

541 (g) Notwithstanding the provisions of section 4-28e of the general  
542 statutes, for the fiscal year ending June 30, 2008, the sum of \$1,000,000  
543 shall be transferred from the Tobacco and Health Trust Fund to the  
544 Department of Social Services for the CHOICES Program.

545 (h) Notwithstanding the provisions of section 4-28e of the general  
546 statutes, for the fiscal year ending June 30, 2009, the sum of  
547 \$1,000,000 shall be transferred from the Tobacco and Health Trust  
548 Fund to the Department of Social Services for the CHOICES Program.

549 (i) Notwithstanding the provisions of section 4-28e of the general  
550 statutes, for the fiscal year ending June 30, 2008, the sum of \$300,000  
551 shall be transferred from the Tobacco and Health Trust Fund to the  
552 Department of Mental Health and Addiction Services, for grants for  
553 tobacco education programs.

554 Sec. 60. (*Effective July 1, 2007*) The unexpended balance of funds  
555 transferred to the Department of Transportation pursuant to section 2  
556 of public act 04-177, and carried forward by section 46 of public act 05-  
557 4 of the June special session and section 34 of public act 06-136, shall  
558 not lapse on June 30, 2007, and such funds shall continue to be  
559 available during the fiscal year ending June 30, 2008, to support the  
560 implementation of the increased motorist assistance services  
561 recommended by the Transportation Strategy Board.

562 Sec. 61. (*Effective July 1, 2007*) The unexpended balance of funds  
563 appropriated to the Department of Transportation, for the

564 Transportation Strategy Board, in subsection (a) of section 47 of special  
565 act 01-1 of the June special session, and carried forward by subdivision  
566 (2) of subsection (a) of section 47 of special act 01-1 of the June special  
567 session, as amended by section 2 of special act 01-1 of the November 15  
568 special session, section 16 of public act 02-1 of the May 9 special  
569 session, subsection (a) of section 42 of public act 03-1 of the June 30  
570 special session, section 36 of public act 03-4 of the June 30 special  
571 session, section 8 of public act 04-177, and section 47 of public act 05-4  
572 of the June special session, shall not lapse on June 30, 2007, and such  
573 funds shall continue to be available during the fiscal years ending June  
574 30, 2008, and June 30, 2009, for the programs and purposes of the  
575 Transportation Strategy Board.

576       Sec. 62. (*Effective July 1, 2007*) The sum of \$650,000 appropriated to  
577 the Department of Transportation in section 2 of public act 06-186, for  
578 Other Expense, shall not lapse on June 30, 2007, and such funds shall  
579 continue to be available as follows: The sum of \$575,000 shall be  
580 available during the fiscal year ending June 30, 2008, \$500,000 of which  
581 may be expended to continue the contract to implement the  
582 department's construction software module, and \$75,000 of which may  
583 be expended for conference materials; the sum of \$75,000 shall be  
584 available during the fiscal year ending June 30, 2009, for conference  
585 materials.

586       Sec. 63. (*Effective July 1, 2007*) The unexpended balance of funds  
587 appropriated to the Department of Social Services in section 49 of  
588 public act 06-186, for Hospital Hardship, shall not lapse on June 30,  
589 2007, and such funds shall continue to be available for expenditure for  
590 such purpose during the fiscal year ending June 30, 2008.

591       Sec. 64. (*Effective July 1, 2007*) The sum of \$33,200,000 appropriated  
592 to the Department of Social Services in section 11 of public act 05-251,  
593 as amended by section 1 of public act 06-186, for Medicaid, shall not  
594 lapse on June 30, 2007, and such funds shall continue to be available  
595 for expenditure for such purpose during the fiscal year ending June 30,

596 2008.

597 Sec. 65. (*Effective July 1, 2007*) The sum of \$5,906,052 appropriated to  
 598 the Department of Social Services in section 11 of public act 05-251, as  
 599 amended by section 1 of public act 06-186, for Medicaid, shall not lapse  
 600 on June 30, 2007, and such funds shall continue to be available for  
 601 expenditure to cover the costs associated with leap year for the fiscal  
 602 year ending June 30, 2008. Funds shall be distributed as follows:

T2922 GENERAL FUND

T2923

T2924 DEPARTMENT OF MENTAL RETARDATION

T2925 Pilot Program for Client Services	\$ 6,686
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T2926 Cooperative Placements Program	17,740
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T2927 New Placements	4,028
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T2928 Family Placements	5,481
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T2929 Emergency Placements	10,825
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T2930 Community Residential Services	848,976
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T2931 AGENCY TOTAL	893,736
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T2932

T2933 DEPARTMENT OF MENTAL HEALTH AND

T2934 ADDICTION SERVICES

T2935 General Assistance Managed Care	186,134
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T2936

T2937 DEPARTMENT OF SOCIAL SERVICES

T2938 Medicaid	3,876,000
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T2939 Old Age Assistance	99,340
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T2940 Aid to the Blind	1,751
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T2941 Aid to the Disabled	175,644
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T2942 AGENCY TOTAL	4,152,735
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T2943

T2944 DEPARTMENT OF CHILDREN AND

T2945 FAMILIES

T2946 Family Support Services	4,989
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T2947 Board and Care for Children - Adoption	175,735
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T2948 Board and Care for Children - Foster	203,732
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T2949 Board and Care for Children - Residential	288,991
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T2950 AGENCY TOTAL	673,447
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T2951

T2952 TOTAL - \$ 5,906,052  
T2953 GENERAL FUND

603 Sec. 66. (*Effective July 1, 2007*) All funds appropriated to the  
604 Department of Social Services for DMHAS - Disproportionate Share  
605 shall be expended by the Department of Social Services in such  
606 amounts and at such times as prescribed by the Office of Policy and  
607 Management. The Department of Social Services shall make  
608 disproportionate share payments to hospitals in the Department of  
609 Mental Health and Addiction Services for operating expenses and for  
610 related fringe benefit expenses. Funds received by the hospitals in the  
611 Department of Mental Health and Addiction Services, for fringe  
612 benefits, shall be used to reimburse the Comptroller. All other funds  
613 received by the hospitals in the Department of Mental Health and  
614 Addiction Services shall be deposited to grants - other than federal  
615 accounts. All disproportionate share payments not expended in grants  
616 - other than federal accounts shall lapse at the end of the fiscal year.

617 Sec. 67. (*Effective July 1, 2007*) (a) For the fiscal years ending June 30,  
618 2008, and June 30, 2009, the Department of Social Services may, in  
619 compliance with an advanced planning document approved by the  
620 federal Department of Health and Human Services for the  
621 procurement of a Medicaid management information system, establish  
622 a receivable for the reimbursement anticipated from such project.

623 (b) For the fiscal years ending June 30, 2008, and June 30, 2009, the  
624 Department of Social Services may, in compliance with an advanced  
625 planning document approved by the federal Department of Health  
626 and Human Services for the development of a data warehouse,  
627 establish a receivable for the reimbursement anticipated from such  
628 project.

629 Sec. 68. (*Effective July 1, 2007*) Up to \$5,000,000 appropriated to The  
630 University of Connecticut Health Center, in section 1 of this act, may  
631 be transferred by the Secretary of the Office of Policy and Management  
632 to the Disproportionate Share - Medical Emergency Assistance

633 account in the Department of Social Services for the purpose of  
634 maximizing federal reimbursement.

635       Sec. 69. (*Effective July 1, 2007*) Any appropriation, or portion thereof,  
636 made to the Department of Veterans' Affairs in section 1 of this act,  
637 may be transferred by the Secretary of the Office of Policy and  
638 Management to the Disproportionate Share – Medical Emergency  
639 Assistance account in the Department of Social Services for the  
640 purposes of maximizing federal reimbursement.

641       Sec. 70. (*Effective July 1, 2007*) During each of the fiscal years ending  
642 June 30, 2008, and June 30, 2009, \$1,000,000 of the federal funds  
643 received by the Department of Education, from Part B of the  
644 Individuals with Disabilities Education Act (IDEA), shall be  
645 transferred to the Department of Mental Retardation, for the Birth-to-  
646 Three program, in order to carry out Part B responsibilities consistent  
647 with the IDEA.

648       Sec. 71. (*Effective July 1, 2007*) (a) The unexpended balance of funds  
649 appropriated to the Department of Education in section 1 of public act  
650 06-186, for the Early Childhood Advisory Cabinet, shall not lapse on  
651 June 30, 2007, and such funds shall be available for such purpose  
652 during the fiscal years ending June 30, 2008, and June 30, 2009.

653       (b) The unexpended balance of funds appropriated to the  
654 Department of Education in section 1 of public act 06-186, for the  
655 Development of Mastery Exams, shall not lapse on June 30, 2007, and  
656 such funds shall be available for such purpose during the fiscal years  
657 ending June 30, 2008, and June 30, 2009.

658       (c) Up to \$360,000 appropriated to the Department of Education, for  
659 the fiscal year ending June 30, 2007, for Magnet Schools, shall not lapse  
660 on June 30, 2007, and such funds shall be available for a Pathways to  
661 Technology lease during the fiscal year ending June 30, 2008.

662       Sec. 72. (*Effective July 1, 2007*) Any unexpended balance of funds

663 appropriated to the Board of Education and Services for the Blind in  
664 section 1 of public act 06-186, for the Special Training for the Deaf  
665 Blind, shall not lapse on June 30, 2007, and such funds shall continue to  
666 be available for such purpose during the fiscal year ending June 30,  
667 2008.

668       Sec. 73. (*Effective July 1, 2007*) Notwithstanding the provisions of  
669 section 10a-22u of the general statutes, the amount of funds available  
670 to the Department of Higher Education, for expenditure from the  
671 student protection account, shall be \$228,000 for the fiscal year ending  
672 June 30, 2008, and \$233,000 for the fiscal year ending June 30, 2009.

673       Sec. 74. (*Effective July 1, 2007*) Up to \$36,000,000 of the unexpended  
674 balance of funds appropriated to Debt Service - State Treasurer in  
675 section 1 of public act 06-186, for Debt Service, shall not lapse on June  
676 30, 2007, and shall continue to be available for expenditure for such  
677 purpose during the fiscal year ending June 30, 2008.

678       Sec. 75. (*Effective July 1, 2007*) The sum of \$200,000 appropriated to  
679 the Teachers' Retirement Board in section 1 of public act 06-186, for  
680 Retirees Health Service Costs, shall not lapse on June 30, 2007, and  
681 such funds shall continue to be available for expenditure for such  
682 purpose for the fiscal year ending June 30, 2008.

683       Sec. 76. (*Effective July 1, 2007*) The sum of \$20,000,000 appropriated  
684 to the Office of the State Comptroller-Fringe Benefit Accounts in  
685 section 1 of public act 06-186, for State Employee Health Service Costs,  
686 shall not lapse on June 30, 2007, and such funds shall continue to be  
687 available for expenditure for such purpose for the fiscal year ending  
688 June 30, 2008.

689       Sec. 77. (*Effective July 1, 2007*) Notwithstanding the provisions of  
690 section 12-564 of the general statutes, during the fiscal year ending  
691 June 30, 2008, the executive director of the Division of Special Revenue  
692 shall conduct a study with regard to the effect of legalized gambling  
693 on the citizens of this state. The study shall be conducted in accordance

694 with the provisions of subsection (b) of said section 12-564. The sum of  
695 \$350,000 appropriated to the Division of Special Revenue in section 8  
696 of public act 06-186, and carried forward pursuant to said section 8,  
697 shall not lapse on June 30, 2007, and such funds shall be available for  
698 the purposes of such study.

699       Sec. 78. (*Effective July 1, 2007*) (a) Up to \$600,000 of the unexpended  
700 balance of funds appropriated to the Commission on Culture and  
701 Tourism in section 1 of public act 04-216 and carried forward by  
702 subsection (b) of section 33 of public act 05-251, and section 18 of  
703 public act 06-186, for Other Expenses, shall not lapse on June 30, 2007,  
704 and shall be available for office consolidations and moving  
705 expenditures during the fiscal year ending June 30, 2008.

706       (b) Up to \$200,000 of the unexpended balance of funds appropriated  
707 to the Commission on Culture and Tourism in section 18 of public act  
708 06-186, for Personal Services, shall not lapse on June 30, 2007, and such  
709 funds shall be transferred to Other Expenses to be available for office  
710 consolidations and moving expenditures during the fiscal year ending  
711 June 30, 2008.

712       Sec. 79. (*Effective July 1, 2007*) If, at any time during the fiscal year  
713 ending June 30, 2008, the number of sworn personnel in the  
714 Department of Public Safety is fewer than one thousand two hundred  
715 twenty, the department shall begin a trooper training class at such  
716 time.

717       Sec. 80. (*Effective July 1, 2007*) (a) Each state agency or recipient of  
718 state funds for the biennium ending June 30, 2009, for a program that is  
719 designated as a new or expanded program as set forth in the report on  
720 the state budget published by the legislative Office of Fiscal Analysis,  
721 in conjunction with the Office of Policy and Management, shall submit  
722 a report to the joint standing committee on appropriations, through  
723 the Office of Fiscal Analysis, which sets forth the purpose of such  
724 program, not later than September 1, 2007.

725 (b) Not later than July 1, 2008, each entity required to submit a  
726 report in accordance with subsection (a) shall submit a progress report  
727 which sets forth (1) the population results to which such program  
728 makes a significant contribution; (2) indicators for such population  
729 results; and (3) measures of quality and client outcomes for such  
730 program, according to results based accountability principles, and  
731 which has been approved by the Office of Fiscal Analysis as meeting  
732 the requirements of results based accountability, to the Office of Policy  
733 and Management and the joint standing committee on appropriations,  
734 through the legislative Office of Fiscal Analysis.

735 (c) Each state agency or recipient of state funds for the biennium  
736 ending June 30, 2009, that is designated an early childhood care and  
737 education provider by the chairpersons and ranking members of the  
738 joint standing committee on appropriations, shall continue to provide  
739 and report information in a results based accountability format, as  
740 requested by the chairpersons and ranking members of the joint  
741 standing committee on appropriations, or their designees.

742 Sec. 81. (*Effective July 1, 2007*) During each of the fiscal years ending  
743 June 30, 2008, and June 30, 2009, the sum of \$1,666,665 appropriated to  
744 the Mashantucket Pequot and Mohegan Fund, for Grants to Towns, in  
745 sections 3 and 13 of this act shall be distributed to municipalities that  
746 are members of the Southeastern Connecticut Council of Governments  
747 and to any distressed municipality that is a member of the  
748 Northeastern Connecticut Council of Governments or the Windham  
749 Area Council of Governments. Said amounts shall be distributed  
750 proportionately to each such municipality based on the total amount of  
751 payments received by all such municipalities from said fund in the  
752 fiscal years ending June 30, 2007, and June 30, 2008, determined in  
753 accordance with section to 3-55j of the general statutes. The grants  
754 payable in accordance with this section shall be determined prior to  
755 the determination of grants pursuant to said section to 3-55j and shall  
756 not be reduced proportionately if the total of the grants payable to each  
757 municipality pursuant to said section exceeds the amount



758 appropriated for such grants with respect to such year. The payments  
759 to municipalities authorized by this section shall be made in  
760 accordance with the schedule set forth in section 3-55i of the general  
761 statutes.

762       Sec. 82. (*Effective July 1, 2007*) Up to \$2,887,000 appropriated to the  
763 Office of Legislative Management, for the fiscal year ending June 30,  
764 2007, shall not lapse on June 30, 2007, and shall continue to be available  
765 for expenditure as follows: (1) Other Expenses - \$1,400,000; (2)  
766 Equipment - \$400,000; (3) Flag Restoration - \$64,000; and (4) Minor  
767 Capitol Improvements - \$1,023,000.

768       Sec. 83. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the  
769 Office of Legislative Management shall be available for the  
770 Connecticut Academy of Science and Engineering for a hospital beds  
771 need analysis for central Connecticut during the fiscal year ending  
772 June 30, 2008.

773       Sec. 84. (*Effective July 1, 2007*) (a) Funds appropriated to the  
774 Department of Economic and Community Development, for the fiscal  
775 year ending June 30, 2007, for Biofuels, shall not lapse on June 30, 2007,  
776 and shall continue to be available for expenditure for such purpose  
777 during the fiscal year ending June 30, 2008, as follows: (1) The sum of  
778 \$4,000,000 shall be available for production grants; (2) the sum of  
779 \$1,000,000 shall be transferred to the Department of Economic and  
780 Community Development, for grants to establish a fuel diversification  
781 research grant program; and (3) the sum of \$100,000 shall be  
782 transferred to Eastern Connecticut State University, for the Institute for  
783 Sustainable Energy.

784       (b) For the purposes of subdivisions (1) and (2) of subsection (a) of  
785 this section, the department may enter into an agreement, pursuant to  
786 chapter 55a of the general statutes, with a person, firm, corporation or  
787 other entity for the operation of such program.

788       Sec. 85. (*Effective July 1, 2007*) (a) Up to \$500,000 made available to

789 the Department of Mental Health and Addiction Services, for the Pre-  
790 Trial Alcohol Substance Abuse Program, shall be available for Regional  
791 Action Councils during the fiscal year ending June 30, 2008.

792 (b) Up to \$500,000 made available to the Department of Mental  
793 Health and Addiction Services, for the Pre-Trial Alcohol Substance  
794 Abuse Program, shall be available for Regional Action Councils during  
795 the fiscal year ending June 30, 2009.

796 Sec. 86. (*Effective July 1, 2007*) Up to \$20,000 of the unexpended  
797 balance of funds appropriated to the Freedom of Information  
798 Commission for the fiscal year ending June 30, 2007, for Equipment,  
799 shall not lapse June 30, 2007, and such funds shall be available for  
800 expenditure during the fiscal year ending June 30, 2008.

801 Sec. 87. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of  
802 section 12-818 of the general statutes, for the fiscal year ending June 30,  
803 2008, the Connecticut Lottery Corporation shall transfer an additional  
804 \$400,000 of revenue received from the sale of lottery tickets to the  
805 chronic gamblers treatment and rehabilitation account established  
806 pursuant to section 17a-713 of the general statutes, for the prevention,  
807 treatment and rehabilitation of chronic gamblers in the state.

808 (b) Notwithstanding the provisions of section 12-818 of the general  
809 statutes, for the fiscal year ending June 30, 2009, the Connecticut  
810 Lottery Corporation shall transfer an additional \$448,000 of the  
811 revenue received from the sale of lottery tickets to the chronic  
812 gamblers treatment and rehabilitation account established pursuant to  
813 section 17a-713 of the general statutes, for the prevention, treatment  
814 and rehabilitation of chronic gamblers in the state.

815 Sec. 88. (*Effective July 1, 2007*) The unexpended balance of funds  
816 appropriated to the Office of Policy and Management in section 8 of  
817 public act 06-186, for Contingency Needs, shall not lapse on June 30,  
818 2007, and shall continue to be available for expenditure in accordance  
819 with said section 8 during the fiscal year ending June 30, 2008.

820       Sec. 89. (*Effective July 1, 2007*) The sum of \$1,400,000 of the amount  
821       appropriated to the Office of Policy and Management in section 21 of  
822       this act, for the Regional Performance Incentive Program, shall be used  
823       for the Geographic Information System.

824       Sec. 90. Subsection (a) of section 1 of special act 07-10 is repealed  
825       and the following is substituted in lieu thereof (*Effective July 1, 2007*):

826       (a) The Office of [Health Care Access] Legislative Management  
827       shall, within available appropriations, contract with the Connecticut  
828       Academy of Science and Engineering to conduct a needs-based  
829       analysis of The University of Connecticut Health Center facilities plan.  
830       Such analysis shall consider (1) a comparison of the center's proposal  
831       for a replacement hospital with the alternative plan for a remodeled  
832       center, (2) the projected state-wide need for hospital beds up to at least  
833       the year 2018, and any possible impact that any acute care hospital in  
834       the region may experience if the amount of beds is increased at the  
835       university hospital, (3) the center's need for a modernized academic  
836       medical facility to provide instruction and achieve excellence in the  
837       schools of medicine and dental medicine and program in biomedical  
838       science, attract medical and biomedical professionals to such schools  
839       and program and to support research and clinical trials, and (4) other  
840       factors that the academy may deem appropriate.

841       Sec. 91. (*Effective July 1, 2007*) Not later than June 30, 2008, the  
842       Comptroller may transfer \$16,000,000 of General Fund revenue for the  
843       fiscal year ending June 30, 2008, for use as General Fund revenue for  
844       the fiscal year ending June 30, 2009.

845       Sec. 92. (*Effective from passage*) Not later than June 30, 2007, the  
846       Comptroller may designate up to \$80,000,000 of the resources of the  
847       General Fund for the fiscal year ending June 30, 2007, to be accounted  
848       for as revenue of the General Fund for the fiscal year ending June 30,  
849       2009.

850       Sec. 93. (*Effective July 1, 2007*) For the fiscal year ending June 30,

851 2009, the Comptroller is authorized to pay the fringe benefit costs for  
852 any employee of the John Dempsey Hospital who is a member of a  
853 state-wide collective bargaining unit from the central fringe benefit  
854 account appropriations from the General Fund. Such fringe benefit  
855 costs shall not exceed \$3,600,000.

856 Sec. 94. Subsection (a) of section 14-41 of the general statutes is  
857 repealed and the following is substituted in lieu thereof (*Effective July*  
858 *1, 2007*):

859 (a) Except as provided in section 14-41a, each motor vehicle  
860 operator's license shall be renewed every six years or every four years  
861 on the date of the operator's birthday in accordance with a schedule to  
862 be established by the commissioner. On and after July 1, [2007] 2009,  
863 the Commissioner of Motor Vehicles shall screen the vision of each  
864 motor vehicle operator prior to every other renewal of the operator's  
865 license of such operator in accordance with a schedule adopted by the  
866 commissioner. Such screening requirement shall apply to every other  
867 renewal following the initial screening. In lieu of the vision screening  
868 by the commissioner, such operator may submit the results of a vision  
869 screening conducted by a licensed health care professional qualified to  
870 conduct such screening on a form prescribed by the commissioner  
871 during the twelve months preceding such renewal. No motor vehicle  
872 operator's license may be renewed unless the operator passes such  
873 vision screening. The commissioner shall adopt regulations, in  
874 accordance with the provisions of chapter 54, to implement the  
875 provisions of this subsection relative to the administration of vision  
876 screening.

877 Sec. 95. Section 3-115b of the general statutes is repealed and the  
878 following is substituted in lieu thereof (*Effective July 1, 2007*):

879 (a) Effective with the fiscal year commencing July 1, [2007] 2009, the  
880 Comptroller is authorized to implement the use of generally accepted  
881 accounting principles, as prescribed by the Government Accounting  
882 Standards Board, with respect to the preparation and maintenance of

883 the annual financial statements of the state, and the Office of Policy  
884 and Management is authorized to implement the use of generally  
885 accepted accounting principles, as prescribed by the Government  
886 Accounting Standards Board, with respect to the preparation of the  
887 annual budget of the state.

888 (b) To implement such accounting principles, the Comptroller and  
889 the Secretary of the Office of Policy and Management shall  
890 concurrently prepare conversion plans for the respective  
891 implementations pursuant to subsection (a) of this section. The  
892 conversion plans shall be submitted to the joint standing committee of  
893 the General Assembly having cognizance of matters relating to  
894 appropriations and the budgets of state agencies not later than  
895 February 1, [2007] 2009.

896 (c) The Comptroller shall establish an opening combined balance  
897 sheet for all appropriated funds as of July 1, [2007] 2009, on the basis of  
898 generally accepted accounting principles. The accrued and unpaid  
899 expenses and liabilities and other adjustments for the purposes of  
900 generally accepted accounting principles, as of June 30, [2007] 2009,  
901 shall be aggregated and set up as a deferred charge on the combined  
902 balance sheet and such deferred charge shall be amortized in equal  
903 increments in each annual budget commencing with the fiscal year  
904 ending June 30, [2009] 2011, and for the succeeding fourteen fiscal  
905 years.

906 Sec. 96. Section 3-69a of the general statutes is repealed and the  
907 following is substituted in lieu thereof (*Effective from passage*):

908 (a) (1) For [each fiscal year until] the fiscal year ending June 30, 2005,  
909 the [cash portion of all] funds received under [this] part III of chapter  
910 32 of the general statutes, excluding the proceeds from the sale of  
911 property deposited in the Special Abandoned Property Fund in  
912 accordance with section 3-62h, shall be deposited in the General Fund.  
913 [except as provided in section 3-62h.]

914 (2) For the fiscal year ending June 30, 2006, and each fiscal year  
 915 thereafter, [an amount of the cash] a portion of [all] the funds received  
 916 under [this] part III of said chapter 32 shall, upon deposit in the  
 917 General Fund, be [deposited in] credited to the Citizens' Election Fund  
 918 established in section 9-701, as amended by this act, as follows: [and,  
 919 except as provided in section 3-62h, the remainder of the cash portion  
 920 of funds received under this part during each such fiscal year shall be  
 921 deposited in the General Fund. Said amount shall be:] (A) For the fiscal  
 922 year ending June 30, 2006, seventeen million dollars, (B) for the fiscal  
 923 year ending June 30, 2007, sixteen million dollars, [and] (C) for the  
 924 fiscal year ending June 30, 2008, seventeen million three hundred  
 925 thousand dollars, and (D) for the fiscal year ending June 30, 2009, and  
 926 [for] each fiscal year thereafter, the amount deposited for the preceding  
 927 fiscal year, [as] adjusted in accordance with any change in the  
 928 consumer price index for all urban consumers for such preceding fiscal  
 929 year, as published by the United States Department of Labor, Bureau  
 930 of Labor Statistics. [, during such preceding fiscal year.] The State  
 931 Treasurer shall determine such adjusted amount not later than thirty  
 932 days after the end of such preceding fiscal year.

933 (b) All costs incurred in the administration of [this] part III of  
 934 chapter 32 of the general statutes, except as provided in section 3-62h  
 935 and subsection (a) of this section, and all claims allowed under this  
 936 part shall be paid from [the unappropriated resources of] the General  
 937 Fund.

938 Sec. 97. Section 9-701 of the general statutes is repealed and the  
 939 following is substituted in lieu thereof (*Effective July 1, 2007*):

940 There is established [,] the "Citizens' Election Fund", which shall be  
 941 a separate, nonlapsing account within the General Fund. [, a separate,  
 942 nonlapsing account to be known as the "Citizens' Election Fund".] The  
 943 fund may contain any moneys required by law to be deposited in the  
 944 fund. Investment earnings credited to the assets of the fund shall  
 945 become part of the assets of the fund. The State Treasurer shall

946 administer the fund. [Any balance remaining in the fund at the end of  
 947 any fiscal year shall be carried forward in the fund for the next fiscal  
 948 year.] All moneys deposited in the fund shall be used for the purposes  
 949 of sections 9-700 to 9-716, inclusive. The State Elections Enforcement  
 950 Commission may deduct and retain from the moneys in the fund an  
 951 amount equal to the costs incurred by the commission in administering  
 952 the provisions of sections 9-603, 9-624, 9-675 to 9-677, inclusive, and 9-  
 953 700 to 9-716, inclusive, provided [said] such amount shall not exceed  
 954 two million dollars during the fiscal year ending June 30, 2006, [or] one  
 955 million dollars during the fiscal year ending June 30, 2007, or two  
 956 million three hundred thousand dollars during any fiscal year  
 957 thereafter. Any portion of [said] such allocation [of two million or one  
 958 million dollars] that exceeds the costs incurred by the commission in  
 959 administering the provisions of sections 9-700 to 9-716, inclusive, [in]  
 960 during the fiscal year [in] for which [said] such allocation is made shall  
 961 continue to be available for [any said] such administrative costs  
 962 incurred by the commission in [subsequent] succeeding fiscal years.

963 Sec. 98. (*Effective from passage*) Notwithstanding the provisions of  
 964 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal  
 965 years ending June 30, 2007, and June 30, 2008, the WACE Technical  
 966 Training Center in Waterbury shall be eligible to spend up to \$300,000  
 967 of funding received under the Adult Education Grant pursuant to said  
 968 sections 10-67 to 10-73b, inclusive, for technical training.

969 Sec. 99. (*Effective July 1, 2007*) Up to \$1,000,000 of funds appropriated  
 970 to the Office of Policy and Management in section 1 of public act 05-  
 971 251, as amended by section 1 of public act 06-186, for Payment in Lieu  
 972 of Taxes New Manufacturing Machinery and Equipment, shall not  
 973 lapse on June 30, 2007, and such funds shall be transferred to the  
 974 Litigation Expenses account for the fiscal year ending June 30, 2008.

975 Sec. 100. (*Effective July 1, 2007*) Up to \$1,900,000 of funds  
 976 appropriated to the Office of Policy and Management in section 1 of  
 977 public act 05-251, as amended by section 1 of public act 06-186, for

978 Personal Services, shall not lapse on June 30, 2007, and such funds  
979 shall be transferred to the Litigation Expenses account for the fiscal  
980 year ending June 30, 2008.

981 Sec. 101. (*Effective July 1, 2007*) Funds appropriated to the Office of  
982 Policy and Management, Private Provider account, for the fiscal year  
983 ending June 30, 2008, and the fiscal year ending June 30, 2009, shall be  
984 transferred to the following agencies that contract with private  
985 providers, to reflect a 3% cost of living adjustment for the fiscal year  
986 ending June 30, 2008: Departments of Mental Retardation, Mental  
987 Health and Addiction Services, Children and Families, Social Services,  
988 Public Health, and Correction; Judicial Department; and Council to  
989 Administer the Children's Trust Fund.

990 Sec. 102. (*Effective July 1, 2007*) The unexpended balance of the  
991 Energy Contingency account shall not lapse on June 30, 2007, and such  
992 funds shall continue to be made available for such purpose for the  
993 fiscal year ending June 30, 2008.

994 Sec. 103. (*Effective July 1, 2007*) Up to \$550,000 appropriated to the  
995 Department of Veterans' Affairs in section 11 of public act 05-251, as  
996 amended by section 1 of public act 06-186, for Personal Services, shall  
997 not lapse on June 30, 2007, and such funds shall be transferred to Other  
998 Expenses and made available for expenditure during the fiscal year  
999 ending June 30, 2008, for security improvements.

1000 Sec. 104. (*Effective July 1, 2007*) The sum of \$30,000 appropriated to  
1001 the Department of Administrative Services in section 11 of public act  
1002 05-251, as amended by section 1 of public act 06-186, for Personal  
1003 Services, shall not lapse on June 30, 2007, and such funds shall be  
1004 transferred to the Correctional Ombudsman account and made  
1005 available for expenditure during the fiscal year ending June 30, 2008,  
1006 for contract costs.

1007 Sec. 105. (*Effective July 1, 2007*) Up to \$250,000 of the funds  
1008 appropriated to the Department of Administrative Services in section



1009 11 of public act 05-251, as amended by section 1 of public act 06-186,  
1010 for Personal Services, shall not lapse on June 30, 2007, and such funds  
1011 shall be transferred to Other Expenses and shall be made available for  
1012 expenditure during the fiscal year ending June 30, 2008.

1013 Sec. 106. (*Effective July 1, 2007*) The sum of \$75,000 appropriated to  
1014 the Department of Public Safety in section 11 of public act 05-251, as  
1015 amended by section 1 of public act 06-186, for Other Expenses, shall  
1016 not lapse on June 30, 2007, and such funds shall be available for  
1017 expenditure during the fiscal year ending June 30, 2008, for Fingerprint  
1018 Backlog Cards.

1019 Sec. 107. (*Effective July 1, 2007*) Up to \$50,000 of funds appropriated  
1020 to Department of Motor Vehicles, for the fiscal year ending June 30,  
1021 2007, for Personal Services, shall not lapse on June 30, 2007, and such  
1022 funds shall be transferred to Other Expenses for the fiscal year ending  
1023 June 30, 2008, for a Benchmark Comparison Study of DMV to national  
1024 standards of other state motor vehicle departments.

1025 Sec. 108. (*Effective July 1, 2007*) Notwithstanding subsection (b) of  
1026 section 19a-55a of the general statutes, for the fiscal year ending June  
1027 30, 2008, \$800,000 of the amount collected pursuant to section 19a-55 of  
1028 the general statutes shall be credited to the Newborn Screening  
1029 Account, and be available for expenditure by the Department of Public  
1030 Health for the purchase of upgrades to the newborn screening  
1031 technology and for the expenses of the testing required by sections  
1032 19a-55 and 19a-59 of the general statutes.

1033 Sec. 109. (*Effective July 1, 2007*) The unexpended balance of funds  
1034 appropriated to the Department of Public Health for the fiscal year  
1035 ending June 30, 2007, for the Loan Repayment Program, shall not lapse  
1036 on June 30, 2007, and such funds shall continue to be available for  
1037 expenditure for such purpose during the fiscal year ending June 30,  
1038 2008.

1039 Sec. 110. (*Effective July 1, 2007*) Up to \$395,000 appropriated to the

1040 Department of Social Services in section 1 of public act 06-186, for the  
1041 Connecticut Children's Medical Center, for the purposes of pilot child  
1042 and adolescent rapid emergency stabilization services, shall not lapse  
1043 on June 30, 2007, and such funds shall continue to be available for  
1044 expenditure for such purpose under the Medicaid account during the  
1045 fiscal year ending June 30, 2008.

1046 Sec. 111. (*Effective July 1, 2007*) Funds recouped from managed care  
1047 organizations during the fiscal year ending June 30, 2008, due to the  
1048 behavioral health carve-out, shall be available for expenditure under  
1049 the Medicaid program for said fiscal year.

1050 Sec. 112. (*Effective July 1, 2007*) The unexpended balance of funds  
1051 appropriated to the Department of Social Services in section 11 of  
1052 public act 05-251, as amended by section 1 of public act 06-186, for  
1053 State Administered General Assistance, shall not lapse on June 30,  
1054 2007, and such funds shall continue to be available for expenditure for  
1055 the payment of claims from the fiscal year ending June 30, 2007, during  
1056 the fiscal year ending June 30, 2008.

1057 Sec. 113. (*Effective July 1, 2007*) (a) Up to \$1,000,000 of the  
1058 unexpended balance of funds appropriated to the Department of  
1059 Children and Families in section 1 of public act 05-251, and carried  
1060 forward by section 23 of public act 06-186, for Other Expenses, shall  
1061 not lapse on June 30, 2007, and such funds shall continue to be  
1062 available to automate the Title IV-E eligibility system for the fiscal year  
1063 ending June 30, 2008.

1064 (b) Up to \$300,000 of the unexpended balance of funds appropriated  
1065 to the Department of Children and Families in section 1 of public act  
1066 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such  
1067 funds shall continue to be made available to automate the Title IV-E  
1068 eligibility system for the fiscal year ending June 30, 2008.

1069 Sec. 114. (*Effective July 1, 2007*) Up to \$1,060,500 of the unexpended  
1070 balance of funds appropriated to the Department of Children and

1071 Families, for the fiscal year ending June 30, 2007, for Other Expenses,  
1072 shall not lapse on June 30, 2007, and shall continue to be available for  
1073 moving expenses during the fiscal year ending June 30, 2008.

1074 Sec. 115. (*Effective July 1, 2007*) Up to \$500,000 of the unexpended  
1075 funds appropriated to the Department of Children and Families, for  
1076 the fiscal year ending June 30, 2007, for Board and Care for Children -  
1077 Foster Care, shall not lapse on June 30, 2007, and shall continue to be  
1078 available for an electronic medical records system in FY 2008.

1079 Sec. 116. (*Effective July 1, 2007*) Up to \$20,000 of funds appropriated  
1080 to the Division of Criminal Justice, for Other Expenses, for the  
1081 development of an Electronic Case Management System, shall not  
1082 lapse on June 30, 2007, and such funds shall continue to be available  
1083 for such purpose during the fiscal year ending June 30, 2008.

1084 Sec. 117. (*Effective July 1, 2007*) For the fiscal year ending June 30,  
1085 2008, \$100,000 of the funds appropriated for the State Department on  
1086 Aging in section 1 of this act shall be transferred to the Department of  
1087 Social Services for the purposes of analyzing and recommending the  
1088 best structure, services, staffing and allocation of funds for the  
1089 establishment of the new department, and \$350,000 of the funds  
1090 appropriated in section 1 of this act for the State Department on Aging  
1091 shall be transferred to the Department of Social Services to enhance  
1092 elderly services.

1093 Sec. 118. (*Effective July 1, 2007*) Up to \$33,500 of the unexpended  
1094 balance of funds appropriated to the Office of Policy and Management,  
1095 for Other Expenses for economic consulting services, shall not lapse on  
1096 June 30, 2007, and such funds shall continue to be available for such  
1097 purpose during the fiscal year ending year June 30, 2008.

1098 Sec. 119. (*Effective from passage*) For the fiscal years ending June 30,  
1099 2007, and June 30, 2008, the Commissioner of Social Services may,  
1100 upon the request of a nursing facility providing services eligible for  
1101 payment under the medical assistance program and after consultation

1102 with the Secretary of the Office of Policy and Management, make a  
1103 payment to such nursing facility in advance of normal bill payment  
1104 processing, provided such advance shall not exceed estimated  
1105 amounts due to such nursing facility for services provided to eligible  
1106 recipients over the most recent two-month period. The commissioner  
1107 shall recover such payment through reductions to payments due to  
1108 such nursing facility or cash receipt within ninety days of issuance of  
1109 such payment. The commissioner shall take prudent measures to  
1110 assure that such advance payments are not provided to any nursing  
1111 facility that is at risk of bankruptcy or insolvency, and may execute  
1112 agreements appropriate for the security of repayment.

1113       Sec. 120. (*Effective July 1, 2007*) Notwithstanding the provisions of  
1114 section 10a-8c of the general statutes, funds appropriated to the  
1115 Department of Higher Education, for the Higher Education Match, for  
1116 the fiscal year ending June 30, 2008, shall be expended for grants  
1117 pursuant to subdivision (2) of subsection (a) of section 10a-77a,  
1118 subdivision (2) of subsection (a) of section 10a-99a, subdivision (2) of  
1119 subsection (b) of section 10a-109i and subdivision (2) of subsection (a)  
1120 of section 10a-143a of the general statutes.

1121       Sec. 121. (*Effective July 1, 2007*) (a) The sum of \$1,000,000  
1122 appropriated to the Department of Information Technology, in section  
1123 1 of this act, for Internet and E-Mail Services, shall be transferred to the  
1124 Office of Policy and Management, to be available during the fiscal year  
1125 ending June 30, 2008, for Connecticut Impaired Driving Records  
1126 Information System.

1127       (b) The sum of \$1,000,000 appropriated to the Department of  
1128 Information Technology, in section 11 of this act, for Internet and E-  
1129 Mail Services, shall be transferred to the Office of Policy and  
1130 Management, to be available during the fiscal year ending June 30,  
1131 2009, for Connecticut Impaired Driving Records Information System.

1132       Sec. 122. (*Effective July 1, 2007*) Up to \$100,000 appropriated to the  
1133 Office of Policy and Management in section 1 of public act 05-251, as

1134 amended by section 1 of public act 06-186, for Personal Services, shall  
1135 not lapse on June 30, 2007, and such funds shall be transferred to the  
1136 Office of Policy and Management, Capital City Economic  
1137 Development account, for the Greater Hartford Convention and  
1138 Visitors Bureau, for the fiscal year ending June 30, 2008.

1139 Sec. 123. (*Effective from passage*) (a) The following sums are  
1140 appropriated for the purposes herein specified for the fiscal year  
1141 ending June 30, 2007:

T2954	GENERAL FUND	\$
T2955		
T2956	DEPARTMENT OF PUBLIC HEALTH	
T2957	Personal Services	100,000
T2958		
T2959	DEPARTMENT OF CORRECTION	
T2960	Personal Services	3,891,811
T2961		
T2962	PUBLIC DEFENDER SERVICES COMMISSION	
T2963	Special Public Defenders - Non-Contractual	650,000
T2964		
T2965	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2966	Workers' Compensation Claims	950,000
T2967		
T2968	TOTAL -	5,591,811
T2969	GENERAL FUND	

1142 (b) The amounts appropriated in subsection (a) of this section shall  
1143 not lapse on June 30, 2007, and such funds shall continue to be  
1144 available for expenditure for such purpose in the fiscal year ending  
1145 June 30, 2008.

1146 (c) The amount appropriated to the Labor Department for  
1147 Workforce Investment Act in section 11 of public act 05-251, as  
1148 amended by section 1 of public act 06-186, is reduced so that the total  
1149 amount appropriated to the Labor Department for Workforce  
1150 Investment Act is \$25,895,848 for the fiscal year ending June 30, 2007.

1151 (d) The sum of \$6,108,189 appropriated to the Department of Social  
1152 Services in section 11 of public act 05-251, as amended by section 1 of  
1153 public act 06-186, for Medicaid, shall be transferred to the Department  
1154 Correction, for Personal Services.

1155 (e) The sum of \$621,811 appropriated to the Department of Social  
1156 Services in section 11 of public act 05-251, as amended by section 1 of  
1157 public act 06-186, for Medicaid, shall be transferred to the Department  
1158 of Correction, for Inmate Medical Services.

1159 (f) The sum of \$1,350,000 appropriated to the Department of Mental  
1160 Retardation in section 11 of public act 05-251, as amended by section 1  
1161 of public act 06-186, for Personal Services, shall be transferred to the  
1162 Department of Correction, for Inmate Medical Services.

1163 (g) The sum of \$1,428,189 appropriated to the State Comptroller-  
1164 Fringe Benefits in section 11 of public act 05-251, as amended by  
1165 section 1 of public act 06-186, for Employers Social Security Tax, shall  
1166 be transferred to the Department of Correction, for Inmate Medical  
1167 Services.

1168 (h) The sum of \$1,728,189 appropriated to the State Comptroller-  
1169 Fringe Benefits in section 11 of public act 05-251, as amended by  
1170 section 1 of public act 06-186, for Higher Education Alternative  
1171 Retirement System, shall be transferred to the Department of  
1172 Correction, for Other Expenses.

1173 (i) The sum of \$1,000,000 appropriated to the Department of  
1174 Education in section 11 of public act 05-251, as amended by section 1 of  
1175 public act 06-186, for Charter Schools, shall be transferred to the  
1176 Department of Correction, for Other Expenses.

1177 (j) The sum of \$271,811 appropriated to the State Comptroller-Fringe  
1178 Benefits in section 11 of public act 05-251, as amended by section 1 of  
1179 public act 06-186, for Employers Social Security Tax, shall be  
1180 transferred to the Department of Correction, for Other Expenses.

1181 (k) The sum of \$20,000,000 appropriated to the State Comptroller-  
1182 Fringe Benefits in section 11 of public act 05-251, as amended by  
1183 section 1 of public act 06-186, for State Employees Health Services  
1184 Cost, shall be transferred to The University of Connecticut Health  
1185 Center, for Operating Expenses.

1186 (l) The sum of \$2,100,000 appropriated to the State Comptroller-  
1187 Fringe Benefits in section 11 of public act 05-251, as amended by  
1188 section 1 of public act 06-186, for Higher Education Alternative  
1189 Retirement System, shall be transferred to The University of  
1190 Connecticut Health Center, for Operating Expenses.

1191 (m) The amounts transferred in subsections (d) to (l), inclusive, of  
1192 this section, shall not lapse on June 30, 2007, and such funds shall  
1193 continue to be available for expenditure during the fiscal year ending  
1194 June 30, 2008.

1195 Sec. 124. Section 12-296 of the general statutes is repealed and the  
1196 following is substituted in lieu thereof (*Effective July 1, 2007, and*  
1197 *applicable to sales occurring on or after July 1, 2007*):

1198 A tax is imposed on all cigarettes held in this state by any person for  
1199 sale, said tax to be at the rate of [seventy-five and one-half] one  
1200 hundred mills for each cigarette and the payment thereof shall be for  
1201 the account of the purchaser or consumer of such cigarettes and shall  
1202 be evidenced by the affixing of stamps to the packages containing the  
1203 cigarettes as provided in this chapter.

1204 Sec. 125. Section 12-316 of the general statutes is repealed and the  
1205 following is substituted in lieu thereof (*Effective July 1, 2007, and*  
1206 *applicable to the storage or use of unstamped cigarettes occurring on or after*  
1207 *July 1, 2007*):

1208 A tax is hereby imposed at the rate of [seventy-five and one-half]  
1209 one hundred mills for each cigarette upon the storage or use within  
1210 this state of any unstamped cigarettes in the possession of any person

1211 other than a licensed distributor or dealer, or a carrier for transit from  
1212 without this state to a licensed distributor or dealer within this state.  
1213 Any person, including distributors, dealers, carriers, warehousemen  
1214 and consumers, last having possession of unstamped cigarettes in this  
1215 state shall be liable for the tax on such cigarettes if such cigarettes are  
1216 unaccounted for in transit, storage or otherwise, and in such event a  
1217 presumption shall exist for the purpose of taxation that such cigarettes  
1218 were used and consumed in Connecticut.

1219       Sec. 126. (NEW) (*Effective July 1, 2007*) (a) An excise tax is hereby  
1220 imposed upon each distributor and each dealer, as each are defined in  
1221 section 12-285 of the general statutes and licensed pursuant to chapter  
1222 214 of the general statutes, in the amount of twenty-four and one-half  
1223 mills per cigarette, as defined in said section 12-285, in such  
1224 distributor's or such dealer's inventory as of the close of business on  
1225 June 30, 2007, or, if the business closes after eleven fifty-nine p.m. on  
1226 such date, at eleven fifty-nine p.m. on such date.

1227       (b) Each such licensed distributor or dealer shall, not later than  
1228 August 15, 2007, file with the Commissioner of Revenue Services, on  
1229 forms prescribed by said commissioner, a report that shows the  
1230 number of cigarettes in inventory as of the close of business on June 30,  
1231 2007, or, if the business closes after eleven fifty-nine p.m. on such date,  
1232 at eleven fifty-nine p.m. on such date, upon which inventory the tax  
1233 under subsection (a) of this section shall be imposed. The tax shall be  
1234 due and payable on the due date of such report. If any distributor or  
1235 dealer required to file a report pursuant to this section fails to file such  
1236 report on or before August 15, 2007, the commissioner shall make an  
1237 estimate of the number of cigarettes in such distributor's or dealer's  
1238 inventory as of the close of business on June 30, 2007, based upon any  
1239 information that is in the commissioner's possession or that may come  
1240 into the commissioner's possession. The provisions of chapter 214 of  
1241 the general statutes pertaining to failure to file returns, examination of  
1242 returns by the commissioner, the issuance of deficiency assessments or  
1243 assessments where no return has been filed, the collection of tax, the



1244 imposition of penalties and the accrual of interest shall apply to the  
1245 distributors and dealers required to pay the tax imposed under this  
1246 section. Failure of any distributor or dealer to file such report when  
1247 due shall be sufficient reason to revoke such distributor's or dealer's  
1248 license under the provisions of said chapter 214 and to revoke any  
1249 other state license or permit held by such distributor or dealer.

1250       Sec. 127. Subsection (a) of section 12-541 of the general statutes is  
1251 repealed and the following is substituted in lieu thereof (*Effective July*  
1252 *1, 2007*):

1253       (a) There is hereby imposed a tax of ten per cent of the admission  
1254 charge to any place of amusement, entertainment or recreation, except  
1255 that no tax shall be imposed with respect to any admission charge (1)  
1256 when the admission charge is less than one dollar or, in the case of any  
1257 motion picture show, when the admission charge is not more than five  
1258 dollars, (2) when a daily admission charge is imposed which entitles  
1259 the patron to participate in an athletic or sporting activity, (3) to any  
1260 event, other than events held at the stadium facility, as defined in  
1261 section 32-651, all of the proceeds from which inure exclusively to an  
1262 entity which is exempt from federal income tax under the Internal  
1263 Revenue Code, provided such entity actively engages in and assumes  
1264 the financial risk associated with the presentation of such event, (4) to  
1265 any event, other than events held at the stadium facility, as defined in  
1266 section 32-651, which in the opinion of the commissioner, is conducted  
1267 primarily to raise funds for an entity which is exempt from federal  
1268 income tax under the Internal Revenue Code, provided the  
1269 commissioner is satisfied that the net profit which inures to such entity  
1270 from such event will exceed the amount of the admissions tax which,  
1271 but for this subdivision, would be imposed upon the person making  
1272 such charge to such event, (5) to (A) any event at the Hartford Civic  
1273 Center, the New Haven Coliseum, New Britain Beehive Stadium, New  
1274 Britain Stadium, effective for events occurring on or after the date such  
1275 stadium was placed in service, New Britain Veterans Memorial  
1276 Stadium, Bridgeport Harbor Yard Stadium, Stafford Motor Speedway,

1277 Lime Rock Park, Thompson Speedway and Waterford Speedbowl,  
 1278 facilities owned or managed by the Tennis Foundation of Connecticut  
 1279 or any successor organization, the William A. O'Neill Convocation  
 1280 Center, the Connecticut Exposition Center, Nature's Art, the  
 1281 Connecticut Convention Center, or, commencing on or after November  
 1282 1, 2006, Dodd Stadium or the Arena at Harbor Yard, and (B) games of  
 1283 the New Britain Rock Cats, New Haven Ravens or the Waterbury  
 1284 Spirit, (6) other than for events held at the stadium facility, as defined  
 1285 in section 32-651, paid by centers of service for elderly persons, as  
 1286 described in subdivision (d) of section 17b-425, (7) to any production  
 1287 featuring live performances by actors or musicians presented at  
 1288 Gateway's Candlewood Playhouse, Ocean Beach Park or any nonprofit  
 1289 theater or playhouse in the state, provided such theater or playhouse  
 1290 possesses evidence confirming exemption from federal tax under  
 1291 Section 501 of the Internal Revenue Code, (8) to any carnival or  
 1292 amusement ride, or (9) if the admission charge would have been  
 1293 subject to tax under the provisions of section 12-542 of the general  
 1294 statutes, revision of 1958, revised to January 1, 1999. On and after July  
 1295 1, 2000, the tax imposed under this section on any motion picture show  
 1296 shall be eight per cent of the admission charge and, on and after July 1,  
 1297 2001, the tax imposed on any such motion picture show shall be six per  
 1298 cent of such charge.

1299 Sec. 128. Subsection (a) of section 12-494 of the general statutes is  
 1300 repealed and the following is substituted in lieu thereof (*Effective July*  
 1301 *1, 2007*):

1302 (a) There is imposed a tax on each deed, instrument or writing,  
 1303 whereby any lands, tenements or other realty is granted, assigned,  
 1304 transferred or otherwise conveyed to, or vested in, the purchaser, or  
 1305 any other person by his direction, when the consideration for the  
 1306 interest or property conveyed equals or exceeds two thousand dollars,  
 1307 (1) subject to the provisions of subsection (b) of this section, at the rate  
 1308 of five-tenths of one per cent of the consideration for the interest in real  
 1309 property conveyed by such deed, instrument or writing, the revenue

1310 from which shall be remitted by the town clerk of the municipality in  
1311 which such tax is paid, not later than ten days following receipt  
1312 thereof, to the Commissioner of Revenue Services for deposit to the  
1313 credit of the state General Fund, and (2) at the rate of one-fourth of one  
1314 per cent of the consideration for the interest in real property conveyed  
1315 by such deed, instrument or writing, and on and after July 1, [2007]  
1316 2008, at the rate of eleven one-hundredths of one per cent of the  
1317 consideration for the interest in real property conveyed by such deed,  
1318 instrument or writing, provided the amount imposed under this  
1319 subdivision shall become part of the general revenue of the  
1320 municipality in accordance with section 12-499.

1321       Sec. 129. Section 70 of house bill 7432 of the January 2007 session is  
1322 repealed and the following is substituted in lieu thereof (*Effective from*  
1323 *passage*):

1324       Notwithstanding the provisions of the general statutes, from the  
1325 effective date of this section to [June 30, 2008] September 30, 2007, the  
1326 provisions of chapter 219 of the general statutes shall not apply to sales  
1327 of any household appliance that meets the federal Energy Star  
1328 standard.

1329       Sec. 130. Subsection (b) of section 16-32f of the general statutes, as  
1330 amended by section 115 of house bill 7432 of the January 2007 session,  
1331 is repealed and the following is substituted in lieu thereof (*Effective July*  
1332 *1, 2007*):

1333       (b) Not later than October 1, 2005, and annually thereafter, a gas  
1334 company, as defined in section 16-1, shall submit to the Department of  
1335 Public Utility Control a gas conservation plan, in accordance with the  
1336 provisions of this section, to implement cost-effective energy  
1337 conservation programs and market transformation initiatives. All  
1338 supply and conservation and load management options shall be  
1339 evaluated and selected within an integrated supply and demand  
1340 planning framework. Such plan shall be funded during each state  
1341 fiscal year by the revenue from the tax imposed by section 12-264 on

1342 the gross receipts of sales of all public services companies that is in  
1343 excess of the revenue estimate for said tax that is approved by the  
1344 General Assembly in the appropriations act for such fiscal year,  
1345 provided the amount of such excess revenue that shall be allocated to  
1346 fund such plan in any state fiscal year shall not exceed ten million  
1347 dollars. [Such] Before the accounts for the General Fund have been  
1348 closed for each fiscal year, such excess revenue shall be deposited by  
1349 the Comptroller in an account held by the Energy Conservation  
1350 Management Board, established pursuant to section 16-245m. Services  
1351 provided under the plan shall be available to all gas company  
1352 customers. Each gas company shall apply to the Energy Conservation  
1353 Management Board for reimbursement for expenditures pursuant to  
1354 the plan. The department shall, in an uncontested proceeding during  
1355 which the department may hold a public hearing, approve, modify or  
1356 reject the plan.

1357 Sec. 131. Subdivision (3) of subsection (e) of section 116 of house bill  
1358 7432 of the January 2007 session is repealed and the following is  
1359 substituted in lieu thereof (*Effective July 1, 2007*):

1360 (3) The Fuel Oil Conservation Board shall establish a fuel oil  
1361 conservation account. The account shall be a separate, nonlapsing  
1362 accounting within the General Fund and shall be funded by annual  
1363 revenue from the tax imposed by section 12-587 of the general statutes  
1364 on the sale of petroleum products gross earnings that is in excess of  
1365 said revenue collected during fiscal 2006, provided the amount of such  
1366 revenue that shall be allocated to said account in [any year shall not  
1367 exceed ten million dollars. Said funds shall be deposited into the fuel  
1368 oil conservation account] the fiscal year commencing July 1, 2007, shall  
1369 not exceed ten million dollars, and the amount of such revenue that  
1370 shall be allocated to said account in fiscal years commencing on and  
1371 after July 1, 2008, shall not exceed five million dollars. Before the  
1372 accounts for the General Fund have been closed for each fiscal year,  
1373 said funds shall be deposited by the Comptroller into the fuel oil  
1374 conservation account.

1375       Sec. 132. (*Effective July 1, 2007*) The Commissioner of Revenue  
1376       Services, in consultation with the Secretary of the Office of Policy and  
1377       Management, shall conduct a study of the estate tax. The study shall  
1378       include, but need not be limited to, the impact of the estate tax on the  
1379       state's economic competitiveness and the state's ability to retain  
1380       residents. Not later than February 1, 2008, the commissioner shall  
1381       submit the study developed pursuant to this section to the Governor,  
1382       and, in accordance with the provisions of section 11-4a of the general  
1383       statutes, to the joint standing committee of the General Assembly  
1384       having cognizance of matters relating to finance, revenue and bonding.

1385       Sec. 133. (*Effective July 1, 2007*) The Office of Legislative Research  
1386       shall conduct a study concerning a state earned income tax credit. The  
1387       study shall, include, but need not be limited to (1) the number of  
1388       residents whose income, as a result of a state earned income tax credit,  
1389       would rise above the federal poverty level, (2) the impact of such credit  
1390       on local economies, including the amount of money received from  
1391       such credit that is spent in economically distressed neighborhoods, (3)  
1392       the effect of such credit on the state's labor force participation, (4) the  
1393       effect of such credit on members of the armed forces of the United  
1394       States, and (5) the effect of such credit on children in low-income  
1395       families. Not later than February 1, 2008, the Office of Legislative  
1396       Research shall submit the study developed pursuant to this section to  
1397       the Governor, and, in accordance with the provisions of section 11-4a  
1398       of the general statutes, to the joint standing committees of the General  
1399       Assembly having cognizance of matters relating to finance, revenue  
1400       and bonding, appropriations and human services.

1401       Sec. 134. Section 16-245e of the general statutes is amended by  
1402       adding subsection (l) as follows (*Effective from passage*):

1403       (NEW) (l) Funds appropriated to the Treasurer in section 21 of this  
1404       act shall be used by the Treasurer for the purpose of (1) defeasing some  
1405       or all of the state rate reduction bonds maturing after December 30,  
1406       2007, by irrevocably depositing with the bond trustee in trust such

1407 appropriation to be used for the scheduled payments of principal and  
1408 interest on the said state rate reduction bonds and paying operating  
1409 expenses, (2) purchasing state rate reduction bonds maturing after  
1410 December 30, 2007, in the open market on such terms and conditions  
1411 as the Treasurer determines to be in the best interest of the state for  
1412 purposes of satisfying such bonds, or (3) defeasing or satisfying some  
1413 or all of the state rate reduction bonds maturing after December 30,  
1414 2007, by a combination of the methods described in subdivisions (1)  
1415 and (2) of this subsection. Such appropriation is for the purpose of  
1416 paying debt service on bonds or other evidences of indebtedness and  
1417 related costs and expenses provided for in the indenture. After the  
1418 defeasance or satisfaction of all outstanding state rate reduction bonds,  
1419 the trustee shall deliver to the Treasurer or apply in accordance with  
1420 the instructions of the Treasurer all moneys held by it not necessary to  
1421 defease or satisfy such bonds or allocated to pay operating expenses.  
1422 Such funds shall be first applied to satisfy any unpaid operating  
1423 expenses. After payment of the operating expenses, seventy-five per  
1424 cent of any remaining amounts shall be paid to the Energy  
1425 Conservation and Load Management Fund, established pursuant to  
1426 section 16-245m, as amended by this act, and twenty-five per cent of  
1427 such remaining amount shall be paid to the Renewable Energy  
1428 Investment Fund, established pursuant to section 16-245n, as amended  
1429 by this act. The Treasurer and the finance authority have the authority  
1430 to take any necessary and appropriate actions to implement the  
1431 defeasance or satisfaction of the state rate reduction bonds and the  
1432 payment of all operating expenses so that the amount of state rate  
1433 reduction charges which before defeasance secured the state rate  
1434 reduction bonds can be applied to the Energy Conservation and Load  
1435 Management Fund and the Renewable Energy Investment Fund.

1436 Sec. 135. Subdivision (2) of subsection (a) of section 12-458 of the  
1437 general statutes, as amended by section 1 of public act 07-199, is  
1438 repealed and the following is substituted in lieu thereof (*Effective July*  
1439 *1, 2007*):

1440 (2) On said date and coincident with the filing of such return each  
1441 distributor shall pay to the commissioner for the account of the  
1442 purchaser or consumer a tax (A) on each gallon of such fuels sold or  
1443 used in this state during the preceding calendar month of twenty-six  
1444 cents on and after January 1, 1992, twenty-eight cents on and after  
1445 January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents  
1446 on and after January 1, 1994, thirty-one cents on and after July 1, 1994,  
1447 thirty-two cents on and after January 1, 1995, thirty-three cents on and  
1448 after July 1, 1995, thirty-four cents on and after October 1, 1995, thirty-  
1449 five cents on and after January 1, 1996, thirty-six cents on and after  
1450 April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight  
1451 cents on and after October 1, 1996, thirty-nine cents on and after  
1452 January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two  
1453 cents on and after July 1, 1998, and twenty-five cents on and after July  
1454 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on  
1455 each gallon of gasohol, as defined in section 14-1, sold or used in this  
1456 state during such preceding calendar month, of twenty-five cents on  
1457 and after January 1, 1992, twenty-seven cents on and after January 1,  
1458 1993, twenty-eight cents on and after July 1, 1993, twenty-nine cents on  
1459 and after January 1, 1994, thirty cents on and after July 1, 1994, thirty-  
1460 one cents on and after January 1, 1995, thirty-two cents on and after  
1461 July 1, 1995, thirty-three cents on and after October 1, 1995, thirty-four  
1462 cents on and after January 1, 1996, thirty-five cents on and after April  
1463 1, 1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on  
1464 and after October 1, 1996, thirty-eight cents on and after January 1,  
1465 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and  
1466 after July 1, 1998, and twenty-four cents on and after July 1, 2000, and  
1467 twenty-five cents on and after July 1, 2004; and (C) in lieu of [such  
1468 rate,] said taxes, each distributor shall pay a tax on each gallon of  
1469 diesel fuel, propane or natural gas sold or used in this state during  
1470 such preceding calendar month, of eighteen cents on and after  
1471 September 1, 1991, and twenty-six cents on and after August 1, 2002;  
1472 (D) in lieu of said taxes, each distributor shall pay a tax on each gallon  
1473 of propane or natural gas sold or used in this state during such

1474 preceding calendar month, of twenty-six cents on and after July 1,  
1475 2007; and (E) in lieu of said taxes, each distributor shall pay a tax on  
1476 each gallon of diesel fuel sold or used in this state during such  
1477 preceding calendar month, of [thirty-six cents on and after July 1, 2007,  
1478 thirty-six and eight-tenths cents on and after July 1, 2008, and thirty-  
1479 eight cents on and after July 1, 2013] thirty-seven cents on and after  
1480 July 1, 2007, and at the applicable tax rate, as determined by the  
1481 commissioner pursuant to section 137 of this act, on and after July 1,  
1482 2008.

1483       Sec. 136. (NEW) (*Effective July 1, 2007*) (a) (1) The Commissioner of  
1484 Revenue Services shall, on or before June 15, 2008, and annually  
1485 thereafter, calculate, in accordance with subsection (b) of this section,  
1486 the applicable tax rate per gallon of diesel fuel on the sale or use of  
1487 such fuel during the twelve-month period beginning on the next  
1488 succeeding July first, and shall notify each distributor, the chairpersons  
1489 and ranking members of the joint standing committee of the General  
1490 Assembly having cognizance of matters relating to finance, revenue  
1491 and bonding, and the Secretary of the Office of Policy and  
1492 Management of such applicable tax rate.

1493       (2) The commissioner shall, on or before June 15, 2008, and annually  
1494 thereafter, determine the average wholesale price per gallon of diesel  
1495 fuel in this state during the twelve-month period ending on the next  
1496 preceding March thirty-first by using wholesale price information for  
1497 diesel fuel published by the Oil Price Information Service. Such  
1498 wholesale price information for "Hartford/Rocky Hill" and "New  
1499 Haven" shall be averaged by the commissioner. If either the first or last  
1500 day of such twelve-month period falls on a Sunday or a legal holiday,  
1501 as defined in section 1-4 of the general statutes, the next succeeding  
1502 day which is not a Sunday or legal holiday shall be substituted for  
1503 such first or last day, as the case may be.

1504       (b) (1) The applicable tax rate per gallon of diesel fuel shall be the  
1505 sum of (A) twenty-six cents, and (B) the product calculated in



1506 accordance with subdivision (2) of this subsection. The sum shall be  
1507 rounded to the nearest one-tenth of a cent.

1508 (2) The commissioner shall multiply (A) the average wholesale price  
1509 per gallon of diesel fuel, as determined in accordance with subdivision  
1510 (2) of subsection (a) of this section, by (B) the tax rate specified in  
1511 subdivision (1) of subsection (b) of section 12-587 of the general  
1512 statutes. The tax rate so specified shall be the tax rate in effect for the  
1513 twelve-month period beginning on the next succeeding July first.

1514 (c) For purposes of subdivision (1) of subsection (a) of section 12-459  
1515 of the general statutes, the tax provided for by section 12-458 of the  
1516 general statutes shall, if determined by the commissioner to be eligible  
1517 for refund, be refunded at the tax rate per gallon specified in  
1518 subparagraph (A) of subdivision (1) of subsection (b) of this section.

1519 Sec. 137. Subdivision (2) of subsection (b) of section 12-587 of the  
1520 general statutes, as amended by public act 07-199, is repealed and the  
1521 following is substituted in lieu thereof (*Effective July 1, 2007*):

1522 (2) Gross earnings derived from the first sale of the following  
1523 petroleum products within this state shall be exempt from tax: (A) Any  
1524 petroleum products sold for exportation from this state for sale or use  
1525 outside this state; (B) the product designated by the American Society  
1526 for Testing and Materials as "Specification for Heating Oil D396-69",  
1527 commonly known as number 2 heating oil, to be used exclusively for  
1528 heating purposes or to be used in a commercial fishing vessel, which  
1529 vessel qualifies for an exemption pursuant to section 12-412; (C)  
1530 kerosene, commonly known as number 1 oil, to be used exclusively for  
1531 heating purposes, provided delivery is of both number 1 and number 2  
1532 oil, and via a truck with a metered delivery ticket to a residential  
1533 dwelling or to a centrally metered system serving a group of  
1534 residential dwellings; (D) the product identified as propane gas, to be  
1535 used exclusively for heating purposes; (E) bunker fuel oil, intermediate  
1536 fuel, marine diesel oil and marine gas oil to be used in any vessel  
1537 having a displacement exceeding four thousand dead weight tons; (F)

1538 for any first sale occurring prior to July 1, 2008, propane gas to be used  
 1539 as a fuel for a motor vehicle; (G) for any first sale occurring on or after  
 1540 July 1, 2002, grade number 6 fuel oil, as defined in regulations adopted  
 1541 pursuant to section 16a-22c, to be used exclusively by a company  
 1542 which, in accordance with census data contained in the Standard  
 1543 Industrial Classification Manual, United States Office of Management  
 1544 and Budget, 1987 edition, is included in code classifications 2000 to  
 1545 3999, inclusive, or in Sector 31, 32 or 33 in the North American  
 1546 Industrial Classification System United States Manual, United States  
 1547 Office of Management and Budget, 1997 edition; (H) for any first sale  
 1548 occurring on or after July 1, 2002, number 2 heating oil to be used  
 1549 exclusively in a vessel primarily engaged in interstate commerce,  
 1550 which vessel qualifies for an exemption under section 12-412; (I) for  
 1551 any first sale occurring on or after July 1, 2000, paraffin or  
 1552 microcrystalline waxes; (J) for any first sale occurring prior to July 1,  
 1553 2008, petroleum products to be used as a fuel for a fuel cell, as defined  
 1554 in subdivision (113) of section 12-412; (K) a commercial heating oil  
 1555 blend containing not less than ten per cent of alternative fuels derived  
 1556 from agricultural produce, food waste, waste vegetable oil or  
 1557 municipal solid waste, including, but not limited to, biodiesel or low  
 1558 sulfur dyed diesel fuel; or (L) for any first sale occurring on or after  
 1559 July 1, 2007, diesel fuel [to be used exclusively in a qualified motor  
 1560 vehicle by a motor carrier, as both are defined in section 12-478] other  
 1561 than diesel fuel to be used in an electric generating facility to generate  
 1562 electricity.

1563 Sec. 138. Subsection (b) of section 13b-61a of the general statutes, as  
 1564 amended by section 3 of public act 07-199, is repealed and the  
 1565 following is substituted in lieu thereof (*Effective July 1, 2007*):

1566 (b) Notwithstanding the provisions of section 13b-61, for calendar  
 1567 quarters ending on or after September 30, 2006, the Comptroller shall  
 1568 deposit into the Special Transportation Fund an annual amount in  
 1569 accordance with the following schedule, from such funds received by  
 1570 the state from the tax imposed under said section 12-587, as amended

1571 by this act, on the gross earnings from the sales of petroleum products.  
1572 Such transfers shall be made in quarterly installments.

T2970	Fiscal Year	Annual Transfer
T2971		
T2972	2007	\$141,000,000
T2973	2008	[\$131,100,000] <u>\$127,800,000</u>
T2974	2009	[\$145,300,000] <u>\$141,900,000</u>
T2975	2010	[\$145,300,000] <u>\$141,900,000</u>
T2976	2011	\$165,300,000
T2977	2012	\$165,300,000
T2978	2013	\$165,300,000
T2979	2014 and thereafter	\$179,200,000

1573 Sec. 139. Subsection (c) of section 19a-88 of the general statutes is  
1574 repealed and the following is substituted in lieu thereof (*Effective July*  
1575 *1, 2007*):

1576 (c) (1) Each person holding a license to practice as a registered  
1577 nurse, shall, annually, during the month of such person's birth, register  
1578 with the Department of Public Health, upon payment of [the  
1579 professional services fee for class B, as defined in section 33-182I] one  
1580 hundred dollars, on blanks to be furnished by the department for such  
1581 purpose, giving such person's name in full, such person's residence  
1582 and business address and such other information as the department  
1583 requests. Each person holding a license to practice as a registered nurse  
1584 who has retired from the profession may renew such license, but the  
1585 fee shall be ten per cent of the professional services fee for class B, as  
1586 defined in section 33-182I. Any license provided by the department at a  
1587 reduced fee shall indicate that the registered nurse is retired.

1588 (2) Each person holding a license as an advanced practice registered  
1589 nurse shall, annually, during the month of such person's birth, register  
1590 with the Department of Public Health, upon payment of [the  
1591 professional services fee for class C, as defined in section 33-182I] one  
1592 hundred twenty dollars, on blanks to be furnished by the department

1593 for such purpose, giving such person's name in full, such person's  
1594 residence and business address and such other information as the  
1595 department requests. No such license shall be renewed unless the  
1596 department is satisfied that the person maintains current certification  
1597 as either a nurse practitioner, a clinical nurse specialist or a nurse  
1598 anesthetist from one of the following national certifying bodies which  
1599 certify nurses in advanced practice: The American Nurses' Association,  
1600 the Nurses' Association of the American College of Obstetricians and  
1601 Gynecologists Certification Corporation, the National Board of  
1602 Pediatric Nurse Practitioners and Associates or the American  
1603 Association of Nurse Anesthetists. Each person holding a license to  
1604 practice as an advanced practice registered nurse who has retired from  
1605 the profession may renew such license, but the fee shall be ten per cent  
1606 of the professional services fee for class C, as defined in section 33-182l.  
1607 Any license provided by the department at a reduced fee shall indicate  
1608 that the advanced practice registered nurse is retired.

1609 (3) Each person holding a license as a licensed practical nurse shall,  
1610 annually, during the month of such person's birth, register with the  
1611 Department of Public Health, upon payment of the professional  
1612 services fee for class [A] C, as defined in section 33-182l, on blanks to  
1613 be furnished by the department for such purpose, giving such person's  
1614 name in full, such person's residence and business address and such  
1615 other information as the department requests. Each person holding a  
1616 license to practice as a licensed practical nurse who has retired from  
1617 the profession may renew such license, but the fee shall be ten per cent  
1618 of the professional services fee for class A, as defined in section 33-182l.  
1619 Any license provided by the department at a reduced fee shall indicate  
1620 that the licensed practical nurse is retired.

1621 (4) Each person holding a license as a nurse-midwife shall, annually,  
1622 during the month of such person's birth, register with the Department  
1623 of Public Health, upon payment of [the professional services fee for  
1624 class C, as defined in section 33-182l] one hundred twenty dollars, on  
1625 blanks to be furnished by the department for such purpose, giving

1626 such person's name in full, such person's residence and business  
1627 address and such other information as the department requests. No  
1628 such license shall be renewed unless the department is satisfied that  
1629 the person maintains current certification from the American College  
1630 of Nurse-Midwives.

1631 (5) (A) Each person holding a license to practice physical therapy  
1632 shall, annually, during the month of such person's birth, register with  
1633 the Department of Public Health, upon payment of the professional  
1634 services fee for class B, as defined in section 33-182*l*, on blanks to be  
1635 furnished by the department for such purpose, giving such person's  
1636 name in full, such person's residence and business address and such  
1637 other information as the department requests.

1638 (B) Each person holding a physical therapist assistant license shall,  
1639 annually, during the month of such person's birth, register with the  
1640 Department of Public Health, upon payment of the professional  
1641 services fee for class A, as defined in section 33-182*l*, on blanks to be  
1642 furnished by the department for such purpose, giving such person's  
1643 name in full, such person's residence and business address and such  
1644 other information as the department requests.

1645 (6) Each person holding a license as a physician assistant shall,  
1646 annually, during the month of such person's birth, register with the  
1647 Department of Public Health, upon payment of a fee of seventy-five  
1648 dollars, on blanks to be furnished by the department for such purpose,  
1649 giving such person's name in full, such person's residence and  
1650 business address and such other information as the department  
1651 requests. No such license shall be renewed unless the department is  
1652 satisfied that the practitioner has met the mandatory continuing  
1653 medical education requirements of the National Commission on  
1654 Certification of Physician Assistants or a successor organization for the  
1655 certification or recertification of physician assistants that may be  
1656 approved by the department and has passed any examination or  
1657 continued competency assessment the passage of which may be

1658 required by said commission for maintenance of current certification  
1659 by said commission.

1660 Sec. 140. Section 29-112 of the general statutes is repealed and the  
1661 following is substituted in lieu thereof (*Effective July 1, 2007*):

1662 The following fees shall be collected by the commissioner and by  
1663 him paid to the State Treasurer: For inspection and annual approval of  
1664 any premises or place where moving picture films are used or  
1665 exhibited, [thirty-five] fifty dollars; for inspection and approval of any  
1666 projection room or area as defined in regulations adopted under  
1667 section 29-109, [ten] twenty-five dollars; for inspection of any other  
1668 building or plan of building, incident to the administration of section  
1669 29-109, [ten] twenty-five dollars. Permits and approvals issued under  
1670 the provisions of said sections may be for definite dates only, but,  
1671 unless otherwise specified, shall cover the premises described from  
1672 date of issue until the first day of February next following.

1673 Sec. 141. Section 29-117 of the general statutes is repealed and the  
1674 following is substituted in lieu thereof (*Effective July 1, 2007*):

1675 No person shall exhibit, show or use any moving picture film, reel  
1676 or view in any place to which an admission fee is charged, except in a  
1677 church, parish house, school or other building of a religious,  
1678 ecclesiastical or educational organization in furtherance of its  
1679 purposes, without a license for such purpose issued by the  
1680 Commissioner of Public Safety. The commissioner, after investigation,  
1681 shall issue the license required herein to any person found by him to  
1682 be a suitable person, provided he shall have received a written  
1683 application therefor, which application shall describe the location of  
1684 the place and shall give its seating capacity and such other information  
1685 as the commissioner requires. Such license shall be effective until  
1686 September first next following its issuance, unless suspended or  
1687 revoked for cause, and the applicant shall pay for the same and for  
1688 each renewal thereof the sum of [thirty-five] fifty dollars. When any  
1689 person so licensed exhibits, shows or uses or permits to be exhibited,

1690 shown or used in any place described in such license any moving  
1691 picture film, title, subtitle or part thereof, reel or view of an immoral,  
1692 degrading or criminal character, or which is unlawful under the  
1693 provisions of section 53a-194 or 53a-196, the commissioner may, upon  
1694 complaint or upon his own motion, suspend or revoke the license of  
1695 such person. No license shall be granted to any person to whom two of  
1696 the licenses issued have been either suspended or revoked. Any  
1697 person, or the officer of any corporation, violating any provision of this  
1698 section shall be fined not more than one thousand dollars or  
1699 imprisoned not more than one year or both.

1700 Sec. 142. Section 29-130 of the general statutes is repealed and the  
1701 following is substituted in lieu thereof (*Effective July 1, 2007*):

1702 The Commissioner of Public Safety shall prescribe a form of  
1703 application to be signed by each applicant and may require such  
1704 information respecting the business in which the applicant proposes to  
1705 engage as he finds necessary to safeguard the public from all forms of  
1706 lascivious conduct, immoral practices, vice or violations of the law.  
1707 Said commissioner or any employee of the Department of Public  
1708 Safety authorized by him for said purpose may enter into any place so  
1709 licensed or upon the premises where such business is being conducted  
1710 for the purpose of observing the conduct of the same. Said  
1711 commissioner shall issue to each applicant so licensed a certificate to  
1712 be designated "amusement park license", and each certificate shall state  
1713 the name of the applicant, the location of the place where such  
1714 amusement, entertainment, diversion or recreation may be conducted  
1715 and the hours each day during which the same may be conducted.  
1716 Each certificate shall be displayed conspicuously for public view by  
1717 the licensee at the place where the business so licensed is conducted.  
1718 Any such license may be suspended or revoked by said commissioner  
1719 whenever it appears that any of the conditions required to be stated in  
1720 such license have been violated. Such applications and license  
1721 certificates shall be printed at the expense of the state. The annual  
1722 license fee shall be [thirty-five] fifty dollars to be paid by the applicant

1723 to the Commissioner of Public Safety with each application for such  
1724 license. Such licenses shall not be transferable and, if any licensee  
1725 voluntarily discontinues operations thereunder, all rights secured  
1726 thereby shall terminate. On and after January 1, 1986, the license year  
1727 shall be from January first until December thirty-first following,  
1728 inclusive. Each such license shall be for a period of one license year.

1729 Sec. 143. Section 29-134 of the general statutes is repealed and the  
1730 following is substituted in lieu thereof (*Effective July 1, 2007*):

1731 No owner shall exhibit or provide any amusement, as defined in  
1732 section 29-133, in this state unless he has obtained a license therefor as  
1733 hereinafter provided and otherwise complies with the provisions of  
1734 sections 29-133 to 29-142, inclusive. An annual license fee of [fifty] one  
1735 hundred dollars shall be paid by the applicant to the Commissioner of  
1736 Public Safety with each application for such amusement license.

1737 Sec. 144. Section 29-193 of the general statutes is repealed and the  
1738 following is substituted in lieu thereof (*Effective July 1, 2007*):

1739 No new elevator or escalator shall be erected or installed and no  
1740 elevator or escalator shall be relocated or altered until detailed plans  
1741 and specifications of the proposed construction or other work have  
1742 been submitted in triplicate to the department for approval. A fee of  
1743 [one hundred fifty] two hundred dollars for each elevator or escalator  
1744 payable to the department shall accompany each such proposal. Notice  
1745 that such plans are approved or disapproved shall be given within a  
1746 reasonable time and final inspection of the elevator or escalator, when  
1747 installed, relocated or altered, shall be made before final approval for  
1748 operation is given by the department. The department may issue a  
1749 temporary operating permit, if necessary, pending final inspection and  
1750 approval. The provisions of this chapter shall not prevent the  
1751 operation of any elevator installed for temporary use in connection  
1752 with building operations or the operation of any elevator for purposes  
1753 connected with the installation or the testing of the same.



1754       Sec. 145. Section 29-196 of the general statutes is repealed and the  
1755       following is substituted in lieu thereof (*Effective July 1, 2007*):

1756       As soon as the department approves any new, relocated or altered  
1757       elevator or escalator as being fit for operation, it shall issue to the  
1758       owner a certificate of operation for a capacity and speed specified in  
1759       the inspector's report. The fee for the certificate first issued shall be  
1760       [one hundred fifty] two hundred dollars. Such certificate shall be  
1761       posted conspicuously in the car or cage or on the platform of the  
1762       elevator or escalator and shall be valid for twelve months. Thereafter,  
1763       the certificate shall be renewed [each year] every two years upon  
1764       receipt of the renewal fee of [forty] one hundred twenty dollars, except  
1765       that private residence elevators, as defined in the regulations adopted  
1766       pursuant to section 29-192, shall not be subject to said renewal  
1767       requirement. No fee shall be required of the state or any agency of the  
1768       state. No elevator or escalator may be lawfully operated without such  
1769       certificate.

1770       Sec. 146. Section 29-204 of the general statutes is repealed and the  
1771       following is substituted in lieu thereof (*Effective July 1, 2007*):

1772       No new passenger tramway shall be erected or installed and no  
1773       passenger tramway shall be relocated or altered until detailed plans  
1774       and specifications of the proposed construction or other work have  
1775       been submitted in duplicate to the department for approval. A fee of  
1776       [one] two hundred dollars payable to the Department of Public Safety  
1777       shall accompany each such proposal. Notice that such plans are  
1778       approved or disapproved shall be given within a reasonable time, and  
1779       final inspection of the passenger tramway, when installed, relocated or  
1780       altered, shall be made before final approval for operating is given by  
1781       the department.

1782       Sec. 147. Section 29-206 of the general statutes is repealed and the  
1783       following is substituted in lieu thereof (*Effective July 1, 2007*):

1784       The department shall enforce the regulations adopted pursuant to

1785 section 29-203, and shall inspect the construction, operation and  
1786 maintenance of passenger tramways to determine whether such  
1787 regulations have been complied with by the operators. Each passenger  
1788 tramway shall be thoroughly inspected by a qualified inspector  
1789 approved by the department at least once every twelve months. More  
1790 frequent inspections of any passenger tramway may be made if the  
1791 condition thereof indicates that additional inspections are necessary or  
1792 desirable. As soon as the department inspects and approves any  
1793 passenger tramway as being fit for operation, it shall issue to the  
1794 operator, upon receipt of a fee of [one hundred fifty] two hundred  
1795 dollars, a certificate of operation with such conditions and limitations  
1796 as the commissioner shall prescribe. Such certificate shall be valid for  
1797 twelve months and shall be renewed yearly, if the department  
1798 approves the passenger tramway, upon payment of a renewal fee of  
1799 [eighty] one hundred dollars. No passenger tramway may be operated  
1800 without such operating certificate.

1801 Sec. 148. Section 29-237 of the general statutes is repealed and the  
1802 following is substituted in lieu thereof (*Effective July 1, 2007*):

1803 All boilers included under this chapter shall be inspected by a state  
1804 boiler inspector or by a special inspector employed by an insurance  
1805 company licensed to insure boilers in this state as follows:

1806 (1) Power boilers, meaning boilers operating at steam or vapor  
1807 pressures in excess of fifteen pounds per square inch gauge, except  
1808 power boilers that operate with internal water treatment under the  
1809 direct supervision of a qualified engineer, shall be inspected each year.  
1810 Such boiler inspection shall consist of (A) a thorough internal and  
1811 external inspection while not under pressure, and (B) an external  
1812 inspection under operating conditions not more than six months after  
1813 the internal and external inspection. No more than fourteen months  
1814 shall elapse between internal inspections and between external  
1815 inspections while under pressure.

1816 (2) Power boilers that operate with internal water treatment under

1817 the direct supervision of a qualified engineer shall be inspected every  
1818 eighteen months. Such boiler inspection shall consist of (A) a thorough  
1819 internal and external inspection while not under pressure, and (B) an  
1820 external inspection under operating conditions not more than nine  
1821 months after the internal and external inspection.

1822 (3) Where construction will permit, low pressure steam or vapor  
1823 heating boilers, hot water heating boilers, hot water supply boilers and  
1824 hot water heaters shall be inspected externally biennially and  
1825 internally at the discretion of the boiler inspector. If a boiler inspector  
1826 decides a hydrostatic test is necessary to determine the safety of a  
1827 boiler or heater, such test shall be made under the inspector's direction.  
1828 The Commissioner of Public Safety may order inspections by the  
1829 Department of Public Safety or the insurance carrier in addition to the  
1830 regular annual or biennial inspections to clear up any doubts as to the  
1831 safety of continuing the operation of any boiler or heater included in  
1832 this chapter, [ but no additional fee shall be charged or allowed for  
1833 such additional inspections, unless the owner or user is found to have  
1834 operated or ordered or permitted the operation of such boiler or  
1835 heater, intentionally or negligently, in violation of this chapter or the  
1836 boiler regulations.] Each boiler insurance carrier shall forward to the  
1837 commissioner, [within] not later than thirty days [following] after each  
1838 inspection as required by this chapter, a report of such inspection upon  
1839 appropriate forms as promulgated by the commissioner, who may use  
1840 the form suggested by the American Society of Mechanical Engineers.

1841 Sec. 149. Section 29-238 of the general statutes is repealed and the  
1842 following is substituted in lieu thereof (*Effective July 1, 2007*):

1843 [The owner or user of a boiler required by this chapter to be  
1844 inspected by the Commissioner of Public Safety or by state boiler  
1845 inspectors shall pay to the commissioner at the time of inspection a fee  
1846 as follows:

1847 (1) Boilers of fifty square feet or less of heating surface, thirty  
1848 dollars; boilers of over fifty square feet of heating surface and less than

1849 one thousand square feet, forty dollars; boilers of over one thousand  
1850 square feet of heating surface and less than four thousand square feet,  
1851 sixty dollars; boilers of at least four thousand square feet of heating  
1852 surface and less than ten thousand square feet of heating surface,  
1853 eighty dollars; boilers of at least ten thousand square feet of heating  
1854 surface, one hundred dollars. External inspection: Boilers having fifty  
1855 square feet or less of heating surface, twenty dollars; boilers having  
1856 over fifty square feet of heating surface, twenty-five dollars. Not more  
1857 than the equivalent of the internal and external inspection fees shall be  
1858 charged or collected for any and all such inspections of any boiler in  
1859 any one year.

1860 (2) Inspection of heating boilers without a manhole, thirty dollars;  
1861 inspection of heating boilers with a manhole, fifty dollars; inspection of  
1862 hot water supply boilers and hot water heaters, thirty dollars. Not  
1863 more than one fee shall be charged or collected for any and all such  
1864 inspections of any low pressure boiler in any two-year period.

1865 (3) An additional fee based on the scale of fees applicable to an  
1866 internal inspection of the boiler shall be charged in any instance where  
1867 it is necessary to make a special trip to witness a hydrostatic test.]

1868 The owner or user of a boiler required by this chapter to be  
1869 inspected by the Commissioner of Public Safety, state boiler inspectors  
1870 or special inspectors shall pay to the commissioner the sum of forty  
1871 dollars for each operating certificate issued. No fee shall be required of  
1872 the state or any agency of the state. All fees collected by the  
1873 commissioner under authority of this chapter shall be transferred by  
1874 the commissioner to the State Treasurer for deposit in the General  
1875 Fund. If the report of inspection by the Department of Public Safety  
1876 inspector or special inspector indicates that any boiler meets the  
1877 requirements of this chapter and the boiler regulations, an operating  
1878 certificate shall be issued by the commissioner to the owner or user.  
1879 Such certificate shall state the pressure and other conditions under  
1880 which such boiler may be lawfully operated. An operating certificate

1881 shall be valid for a period of not more than twelve months from the  
1882 date of internal inspection, in the case of power boilers inspected  
1883 pursuant to subdivision (1) of section 29-237, except that the certificate  
1884 shall be valid for a period of not more than two months beyond the  
1885 period set by the Commissioner of Public Safety in accordance with  
1886 section 29-237. An operating certificate shall be valid for a period of  
1887 not more than eighteen months from the date of internal inspection in  
1888 the case of power boilers inspected pursuant to subdivision (2) of  
1889 section 29-237. Operating certificates shall be valid for twenty-four  
1890 months in the case of low pressure steam or vapor heating boilers, hot  
1891 water heating boilers, hot water supply boilers and hot water heaters  
1892 approved by a nationally recognized testing agency. If a boiler  
1893 inspected by a state boiler inspector or special inspector commissioned  
1894 by said commissioner is found to conform with the requirements of  
1895 this chapter and the boiler regulations, an operating certificate shall be  
1896 issued by said commissioner to the owner or user upon the receipt of  
1897 the insuring company's report or the state boiler inspector's report.  
1898 [and such owner or user shall be exempt from the inspection fees  
1899 provided by this section, except that for each certificate so issued the  
1900 owner or user of the boiler shall pay to said commissioner the sum of  
1901 twenty dollars.] Said commissioner may order reinspection if  
1902 reasonable doubt exists regarding any inspection. Such certificate shall  
1903 state the pressure and other conditions under which such boiler may  
1904 be lawfully operated and shall be valid not more than the period  
1905 indicated in this section and shall be renewed each year in the case of  
1906 power boilers inspected pursuant to subdivision (1) of section 29-237,  
1907 every eighteen months in the case of power boilers inspected pursuant  
1908 to subdivision (2) of section 29-237, and biennially in the case of hot  
1909 water heating or hot water supply boilers and hot water heaters. An  
1910 operating certificate shall be immediately invalid if the boiler is  
1911 relocated or altered, unless such relocation or alteration has been  
1912 approved in accordance with this chapter or the boiler code and  
1913 regulations. No boiler shall be operated unless a valid operating  
1914 certificate is displayed under glass in a conspicuous place in the room

1915 in which such boiler is located. If the boiler is not located within the  
1916 building, the certificate shall be posted in a location convenient to the  
1917 boiler inspected. In the case of a portable boiler such certificate shall be  
1918 kept in a metal container to be fastened to the boiler or kept in a tool  
1919 box accompanying the boiler.

1920 Sec. 150. Section 29-349 of the general statutes is repealed and the  
1921 following is substituted in lieu thereof (*Effective July 1, 2007*):

1922 (a) The Commissioner of Public Safety shall have exclusive  
1923 jurisdiction in the preparation of and may enforce reasonable  
1924 regulations for the safe and convenient storage, transportation and use  
1925 of explosives and blasting agents used in connection therewith, which  
1926 regulations shall deal in particular with the quantity and character of  
1927 explosives and blasting agents to be stored, transported and used, the  
1928 proximity of such storage to inhabited dwellings or other occupied  
1929 buildings, public highways and railroad tracks, the character and  
1930 construction of suitable magazines for such storage, protective  
1931 measures to secure such stored explosives and blasting agents and the  
1932 abatement of any hazard that may arise incident to the storage,  
1933 transportation or use of such explosives and blasting agents.

1934 (b) No person, firm or corporation shall engage in any activity  
1935 concerning the storage, transportation or use of explosives unless such  
1936 person, firm or corporation has obtained a license therefor from the  
1937 Commissioner of Public Safety. Such license shall be issued upon  
1938 payment of a fee of [fifty] one hundred dollars and upon submission  
1939 by the applicant of evidence of good moral character and of  
1940 competence in the control and handling of explosives, provided, if  
1941 such license is for the use of explosives, it may be issued only to an  
1942 individual person after demonstration that such individual is  
1943 technically qualified to detonate explosives. Any such license to use  
1944 explosives shall bear both the fingerprints of the licensee obtained by  
1945 the Commissioner of Public Safety at the time of licensing, and the  
1946 licensee's photograph, furnished by the licensee, of a size specified by

1947 the commissioner and taken not more than one year prior to the  
1948 issuance of the license. Each such license shall be valid for one year  
1949 from the date of its issuance, unless sooner revoked or suspended, and  
1950 may be renewed annually thereafter upon a payment of [thirty]  
1951 seventy-five dollars.

1952 (c) The Commissioner of Public Safety shall require any applicant  
1953 for a license under this section to submit to state and national criminal  
1954 history records checks. The criminal history records checks required  
1955 pursuant to this subsection shall be conducted in accordance with  
1956 section 29-17a.

1957 (d) No person shall manufacture, keep, store, sell or deal in any  
1958 explosives unless such person has a valid license under the provisions  
1959 of subsection (b) of this section and obtains from the Commissioner of  
1960 Public Safety or from the fire marshal of the town where such business  
1961 is conducted a written permit therefor, which permit shall not be valid  
1962 for more than one year and for which such person shall pay a fee of  
1963 [twenty-five] fifty dollars. If the permit is issued by the Commissioner  
1964 of Public Safety, the commissioner shall forward a copy thereof to the  
1965 local fire marshal. Such permit so granted shall definitely state the  
1966 location of the building where such business is to be carried on or such  
1967 explosive deposited and shall state that such building or premises  
1968 complies with the regulations provided for in this section.

1969 (e) No person shall procure, transport or use any explosives unless  
1970 such person has a valid license under subsection (b) of this section and  
1971 has obtained a written permit therefor signed by the Commissioner of  
1972 Public Safety or by the fire marshal of the town where such explosive  
1973 is to be used, specifying the name of the purchaser, the amount to be  
1974 purchased and transported and the purpose for which it is to be used.  
1975 Any such permit to use explosives shall state the number of years the  
1976 permittee has been engaged in blasting activity. Such permit shall be  
1977 valid for such period, not longer than one year, as is required to  
1978 accomplish the purpose for which it was obtained. No carrier shall

1979 transport any such explosive until the vehicle transporting the  
1980 explosive has been inspected and approved by the Department of  
1981 Public Safety and unless such written permit accompanies the same  
1982 and no person shall have in such person's possession any such  
1983 explosive unless such person has a license and permit therefor. The fee  
1984 for such inspection shall be [twenty-five] fifty dollars. The fee for such  
1985 permit shall be [twenty] thirty dollars. Each person who has in such  
1986 person's custody or possession any explosive or any detonating caps  
1987 for explosives shall keep the same either under personal observation or  
1988 securely locked up.

1989 (f) Any license or permit issued under the provisions of this section  
1990 may be suspended or revoked by the issuing authority for violation by  
1991 the licensee or permittee of any provision of law or regulation relating  
1992 to explosives or conviction of such licensee or permittee of any felony  
1993 or misdemeanor. Suspension or revocation of a license shall  
1994 automatically suspend or revoke the permit and the suspension or  
1995 revocation of a permit shall automatically suspend or revoke the  
1996 license.

1997 (g) Any person who, by himself or herself or by such person's  
1998 employee or agent or as the employee or agent of another, violates any  
1999 provision of this section, or any regulation made by the Commissioner  
2000 of Public Safety pursuant to the provisions of this section, shall be  
2001 fined not more than ten thousand dollars or imprisoned not more than  
2002 ten years or both.

2003 (h) As used in this section, "blasting agent" means any material,  
2004 composition or mixture intended for blasting, consisting substantially  
2005 of a fuel and oxidizer, none of the ingredients of which is an explosive  
2006 as defined in section 29-343, and the finished product of which as  
2007 mixed and packaged for use or shipment cannot be detonated by the  
2008 test procedure established by regulations adopted by the  
2009 Commissioner of Public Safety in accordance with chapter 54.

2010 (i) Notwithstanding the provisions of this section, the Labor



2011 Commissioner shall regulate the storage, transportation and use of  
2012 explosives and blasting agents in places of employment insofar as such  
2013 activities relate to employee health and safety, provided such  
2014 regulations shall be no less stringent than those prepared and enforced  
2015 by the Commissioner of Public Safety pursuant to this section.

2016 Sec. 151. Section 29-357 of the general statutes is repealed and the  
2017 following is substituted in lieu thereof (*Effective July 1, 2007*):

2018 (a) Except as provided in subsection (b) of this section, no person,  
2019 firm or corporation shall offer for sale, expose for sale, sell at retail or  
2020 use or explode or possess with intent to sell, use or explode any  
2021 fireworks. A person who is sixteen years of age or older may offer for  
2022 sale, expose for sale, sell at retail, purchase, use or possess with intent  
2023 to sell or use sparklers or fountains of not more than one hundred  
2024 grams of pyrotechnic mixture per item, which are nonexplosive and  
2025 nonaerial, provided (1) such sparklers and fountains do not contain  
2026 magnesium, except for magnalium or magnesium-aluminum alloy, (2)  
2027 such sparklers and fountains containing any chlorate or perchlorate  
2028 salts do not exceed five grams of composition per item, and (3) when  
2029 more than one fountain is mounted on a common base, the total  
2030 pyrotechnic composition does not exceed two hundred grams.

2031 (b) The State Fire Marshal shall adopt reasonable regulations, in  
2032 accordance with chapter 54, for the granting of permits for supervised  
2033 displays of fireworks or for the indoor use of pyrotechnics, sparklers  
2034 and fountains for special effects by municipalities, fair associations,  
2035 amusement parks, other organizations or groups of individuals or  
2036 artisans in pursuit of their trade. Such permit may be issued upon  
2037 application to said State Fire Marshal and after (1) inspection of the site  
2038 of such display or use by the local fire marshal to determine  
2039 compliance with the requirements of such regulations, (2) approval of  
2040 the chiefs of the police and fire departments, or, if there is no police or  
2041 fire department, of the first selectman, of the municipality wherein the  
2042 display is to be held as is provided in this section, and (3) the filing of a

2043 bond by the applicant as provided in section 29-358. No such display  
2044 shall be handled or fired by any person until such person has been  
2045 granted a certificate of competency by the State Fire Marshal, in  
2046 respect to which a fee of [fifty] one hundred dollars shall be payable to  
2047 the State Treasurer when issued and which may be renewed every  
2048 three years upon payment of a fee of [thirty] one hundred fifty dollars  
2049 to the State Treasurer, provided such certificate may be suspended or  
2050 revoked by said marshal at any time for cause. Such certificate of  
2051 competency shall attest to the fact that such operator is competent to  
2052 fire a display. Such display shall be of such a character and so located,  
2053 discharged or fired as in the opinion of the chiefs of the police and fire  
2054 departments or such selectman, after proper inspection, will not be  
2055 hazardous to property or endanger any person or persons. In an aerial  
2056 bomb, no salute, report or maroon may be used that is composed of a  
2057 formula of chlorate of potash, sulphur, black needle antimony and  
2058 dark aluminum. Formulas that may be used in a salute, report or  
2059 maroon are as follows: (A) Perchlorate of potash, black needle  
2060 antimony and dark aluminum, and (B) perchlorate of potash, dark  
2061 aluminum and sulphur. No high explosive such as dynamite,  
2062 fulminate of mercury or other stimulator for detonating shall be used  
2063 in any aerial bomb or other pyrotechnics. Application for permits shall  
2064 be made in writing at least fifteen days prior to the date of display, on  
2065 such notice as the State Fire Marshal by regulation prescribes, on forms  
2066 furnished by him, and a fee of [thirty-five] fifty dollars shall be payable  
2067 to the State Treasurer with each such application. After such permit  
2068 has been granted, sales, possession, use and distribution of fireworks  
2069 for such display shall be lawful for that purpose only. No permit  
2070 granted hereunder shall be transferable. Any permit issued under the  
2071 provisions of this section may be suspended or revoked by the State  
2072 Fire Marshal or the local fire marshal for violation by the permittee of  
2073 any provision of the general statutes, any regulation or any ordinance  
2074 relating to fireworks.

2075 (c) The State Fire Marshal may grant variations or exemptions from,  
2076 or approve equivalent or alternate compliance with, particular

2077 provisions of any regulation issued under the provisions of subsection  
2078 (b) of this section where strict compliance with such provisions would  
2079 entail practical difficulty or unnecessary hardship or is otherwise  
2080 adjudged unwarranted, provided any such variation, exemption,  
2081 approved equivalent or alternate compliance shall, in the opinion of  
2082 the State Fire Marshal, secure the public safety and shall be made in  
2083 writing.

2084 (d) Any person, firm or corporation violating the provisions of this  
2085 section shall be fined not more than one hundred dollars or  
2086 imprisoned not more than ninety days or be both fined and  
2087 imprisoned, except that (1) any person, firm or corporation violating  
2088 the provisions of subsection (a) of this section by offering for sale,  
2089 exposing for sale or selling at retail or possessing with intent to sell any  
2090 fireworks with a value exceeding ten thousand dollars shall be guilty  
2091 of a class A misdemeanor, and (2) any person, firm or corporation  
2092 violating any provision of subsection (b) of this section or any  
2093 regulation adopted thereunder shall be guilty of a class A  
2094 misdemeanor, except if death or injury results from any such violation,  
2095 such person, firm or corporation shall be fined not more than ten  
2096 thousand dollars or imprisoned not more than ten years, or both.

2097 Sec. 152. Section 29-365 of the general statutes is repealed and the  
2098 following is substituted in lieu thereof (*Effective July 1, 2007*):

2099 The fee to be paid to the licensing authority upon each application  
2100 shall be as follows: For a fireworks manufacturing license, [one] two  
2101 hundred dollars; for a dealer, wholesaler and jobber, [fifty] two  
2102 hundred dollars. Fees collected by the State Fire Marshal shall be paid  
2103 to the State Treasurer.

2104 Sec. 153. Section 29-402 of the general statutes is repealed and the  
2105 following is substituted in lieu thereof (*Effective July 1, 2007*):

2106 (a) No person shall engage in the business of demolition of  
2107 buildings without a certificate of registration obtained from the

2108 Department of Public Safety. An applicant for initial registration shall  
2109 file an application with the Department of Public Safety, furnish  
2110 evidence of expertise and financial responsibility and pay a fee of three  
2111 hundred fifty dollars for a class B certificate and seven hundred fifty  
2112 dollars for a class A certificate. Each certificate shall be valid for twelve  
2113 months from date of issuance and shall be renewable on application of  
2114 the registrant upon payment of an annual fee of two hundred dollars  
2115 for a class B certificate and six hundred dollars for a class A certificate.  
2116 The department may refuse to issue any such certificate for cause, and  
2117 may revoke or refuse to renew any such certificate for failure to carry  
2118 out and conform to the provisions of this part or to any regulations  
2119 adopted hereunder, or for any violation of title 22a. No person shall be  
2120 refused a certificate or a renewal thereof, and no certificate shall be  
2121 revoked, without an opportunity for a hearing conducted by the  
2122 Department of Public Safety.

2123 (b) As used in this part, the term "registration" includes the whole or  
2124 part of any permit which the Department of Public Safety issues under  
2125 authority of the general statutes and which (1) requires persons to  
2126 place their names on a list maintained by the department before they  
2127 can engage in the business of demolition of buildings, (2) does not  
2128 require a person to demonstrate competence by examination or other  
2129 means, and (3) may be revoked or suspended by the department for  
2130 cause.

2131 (c) The provisions of this section shall not apply to (1) a person who  
2132 is engaged in the disassembling, transportation and reconstruction of  
2133 historic buildings for historical purposes or in the demolition of farm  
2134 buildings or in the renovation, alteration or reconstruction of a single-  
2135 family residence, (2) the removal of underground petroleum storage  
2136 tanks, (3) the burning of a building or structure as part of an organized  
2137 fire department training exercise, or (4) the demolition of a single-  
2138 family residence or out building by an owner of such structure if it  
2139 does not exceed a height of thirty feet, provided (A) the owner shall be  
2140 present on site while such demolition work is in progress and shall be

2141 held personally liable for any injury to individuals or damage to public  
 2142 or private property caused by such demolition, and (B) such  
 2143 demolition shall be permitted only with respect to buildings which  
 2144 have clearance from other structures, roads or highways equal to or  
 2145 greater than the height of the structure subject to demolition. The local  
 2146 building official may require additional clearance when deemed  
 2147 necessary for safety.

2148 Sec. 154. (*Effective from passage*) Section 127 of house bill 7432 of the  
 2149 January 2007 session is repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2007	New section
Sec. 2	July 1, 2007	New section
Sec. 3	July 1, 2007	New section
Sec. 4	July 1, 2007	New section
Sec. 5	July 1, 2007	New section
Sec. 6	July 1, 2007	New section
Sec. 7	July 1, 2007	New section
Sec. 8	July 1, 2007	New section
Sec. 9	July 1, 2007	New section
Sec. 10	July 1, 2007	New section
Sec. 11	July 1, 2007	New section
Sec. 12	July 1, 2007	New section
Sec. 13	July 1, 2007	New section
Sec. 14	July 1, 2007	New section
Sec. 15	July 1, 2007	New section
Sec. 16	July 1, 2007	New section
Sec. 17	July 1, 2007	New section
Sec. 18	July 1, 2007	New section
Sec. 19	July 1, 2007	New section
Sec. 20	July 1, 2007	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	July 1, 2007	New section
Sec. 23	July 1, 2007	New section
Sec. 24	July 1, 2007	New section
Sec. 25	July 1, 2007	New section

Sec. 26	<i>July 1, 2007</i>	New section
Sec. 27	<i>July 1, 2007</i>	New section
Sec. 28	<i>July 1, 2007</i>	New section
Sec. 29	<i>July 1, 2007</i>	New section
Sec. 30	<i>July 1, 2007</i>	New section
Sec. 31	<i>July 1, 2007</i>	New section
Sec. 32	<i>July 1, 2007</i>	New section
Sec. 33	<i>July 1, 2007</i>	New section
Sec. 34	<i>July 1, 2007</i>	New section
Sec. 35	<i>July 1, 2007</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>July 1, 2007</i>	New section
Sec. 38	<i>July 1, 2007</i>	New section
Sec. 39	<i>July 1, 2007</i>	New section
Sec. 40	<i>July 1, 2007</i>	New section
Sec. 41	<i>July 1, 2007</i>	New section
Sec. 42	<i>July 1, 2007</i>	New section
Sec. 43	<i>July 1, 2007</i>	New section
Sec. 44	<i>July 1, 2007</i>	New section
Sec. 45	<i>July 1, 2007</i>	New section
Sec. 46	<i>July 1, 2007</i>	New section
Sec. 47	<i>July 1, 2007</i>	New section
Sec. 48	<i>July 1, 2007</i>	New section
Sec. 49	<i>July 1, 2007</i>	New section
Sec. 50	<i>July 1, 2007</i>	New section
Sec. 51	<i>July 1, 2008</i>	New section
Sec. 52	<i>July 1, 2007</i>	New section
Sec. 53	<i>July 1, 2007</i>	New section
Sec. 54	<i>July 1, 2007</i>	New section
Sec. 55	<i>July 1, 2007</i>	New section
Sec. 56	<i>July 1, 2007</i>	New section
Sec. 57	<i>July 1, 2007</i>	New section
Sec. 58	<i>July 1, 2007</i>	New section
Sec. 59	<i>July 1, 2007</i>	New section
Sec. 60	<i>July 1, 2007</i>	New section
Sec. 61	<i>July 1, 2007</i>	New section
Sec. 62	<i>July 1, 2007</i>	New section
Sec. 63	<i>July 1, 2007</i>	New section
Sec. 64	<i>July 1, 2007</i>	New section
Sec. 65	<i>July 1, 2007</i>	New section

Sec. 66	July 1, 2007	New section
Sec. 67	July 1, 2007	New section
Sec. 68	July 1, 2007	New section
Sec. 69	July 1, 2007	New section
Sec. 70	July 1, 2007	New section
Sec. 71	July 1, 2007	New section
Sec. 72	July 1, 2007	New section
Sec. 73	July 1, 2007	New section
Sec. 74	July 1, 2007	New section
Sec. 75	July 1, 2007	New section
Sec. 76	July 1, 2007	New section
Sec. 77	July 1, 2007	New section
Sec. 78	July 1, 2007	New section
Sec. 79	July 1, 2007	New section
Sec. 80	July 1, 2007	New section
Sec. 81	July 1, 2007	New section
Sec. 82	July 1, 2007	New section
Sec. 83	July 1, 2007	New section
Sec. 84	July 1, 2007	New section
Sec. 85	July 1, 2007	New section
Sec. 86	July 1, 2007	New section
Sec. 87	July 1, 2007	New section
Sec. 88	July 1, 2007	New section
Sec. 89	July 1, 2007	New section
Sec. 90	July 1, 2007	SA 07-10, Sec. 1(a)
Sec. 91	July 1, 2007	New section
Sec. 92	from passage	New section
Sec. 93	July 1, 2007	New section
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Sec. 97	July 1, 2007	9-701
Sec. 98	from passage	New section
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Sec. 100	July 1, 2007	New section
Sec. 101	July 1, 2007	New section
Sec. 102	July 1, 2007	New section
Sec. 103	July 1, 2007	New section
Sec. 104	July 1, 2007	New section
Sec. 105	July 1, 2007	New section

Sec. 106	<i>July 1, 2007</i>	New section
Sec. 107	<i>July 1, 2007</i>	New section
Sec. 108	<i>July 1, 2007</i>	New section
Sec. 109	<i>July 1, 2007</i>	New section
Sec. 110	<i>July 1, 2007</i>	New section
Sec. 111	<i>July 1, 2007</i>	New section
Sec. 112	<i>July 1, 2007</i>	New section
Sec. 113	<i>July 1, 2007</i>	New section
Sec. 114	<i>July 1, 2007</i>	New section
Sec. 115	<i>July 1, 2007</i>	New section
Sec. 116	<i>July 1, 2007</i>	New section
Sec. 117	<i>July 1, 2007</i>	New section
Sec. 118	<i>July 1, 2007</i>	New section
Sec. 119	<i>from passage</i>	New section
Sec. 120	<i>July 1, 2007</i>	New section
Sec. 121	<i>July 1, 2007</i>	New section
Sec. 122	<i>July 1, 2007</i>	New section
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